

Palm Beach Community College
Reporting Year FTE Analysis by Department and Campus -- All Sections

Cat.	Dept.	Lake Worth				Palm Beach Gardens				Belle Glade				Boca Raton				District				
		2002-03	2003-04	2004-05	2005-06*	2002-03	2003-04	2004-05	2005-06*	2002-03	2003-04	2004-05	2005-06*	2002-03	2003-04	2004-05	2005-06*	2002-03	2003-04	2004-05	2005-06*	
CWE	BI	Business & Industry	3.62	7.98	11.53	19.27	6.10	5.79	8.44	4.31	.00	.00	.08	.50	12.73	6.83	5.27	7.63	22.45	20.59	25.32	31.71
	CCTE	Computers (CTE)	5.58	8.17	10.46	10.08	5.57	5.74	9.06	7.56	.00	.00	.05	.04	1.34	1.09	2.35	2.53	12.49	15.00	21.93	20.20
	CDA	Child Development Associate	1.34	4.57	5.41	3.63	3.28	.38	1.30	.51	.62	.87	.77	.10	3.62	2.31	1.82	1.59	8.86	8.14	9.30	5.83
	CJAT	Criminal Justice - Adv. Training	36.64	22.08	16.35	13.34	.00	.00	.00	.00	1.10	.00	.00	.00	.00	.00	.00	.00	37.74	22.08	16.35	13.34
	CORR	Corrections	12.49	13.20	8.67	.89	.00	.00	.00	.00	.89	.62	.00	.00	.00	.00	.00	.00	13.38	13.82	8.67	.89
	CPI	CPI	.00	.00	.20	.23	.00	.00	.21	.25	.00	.00	.09	.09	.00	.00	.59	1.28	.00	.00	1.08	1.85
	CSR	Customer Service Representative	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.04	.00	.00	.00	.04
	CTE	Career & Technical Education	.00	.00	.00	.00	.00	.00	.00	.87	.00	.00	.00	.00	.00	.00	.00	1.61	.00	.00	.00	2.48
	DH	Dental Hygiene	1.25	.93	1.27	.54	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1.25	.93	1.27	.54
	DM	Diesel Mechanics	.00	.00	.00	.00	.00	.00	.00	.00	.00	.57	.00	.00	.00	.00	.00	.00	.00	.57	.00	.00
	EDU	Education	.00	1.16	.67	1.85	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1.16	.67	1.85
	EH	Environmental Horticulture	.00	.00	.00	.00	1.07	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1.07	.00	.00	.00
	EMT	Emergency Medical Technician	.00	.00	.64	1.16	.00	.00	.00	.41	.00	.00	.00	.00	.00	.00	.00	.20	.00	.00	.64	1.77
	ESOL	ESOL	.57	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.57	.00	.00	.00
	FIRE	Fire Science	33.92	77.53	52.98	29.66	.02	.04	.70	.52	.00	.00	1.05	.35	.00	.00	43.09	21.35	33.93	77.57	97.82	51.88
	FM	Florida Food Manager	.00	.00	.00	.00	.00	.00	.16	.00	.00	.00	.00	.00	.00	.00	.00	.17	.00	.00	.16	.17
	HACA	HVAC Apprentice	.00	.00	.19	.64	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.19	.64
	HFM	Home & Family Management	.07	.04	1.34	2.20	.00	.00	1.02	.95	.00	.00	.12	.15	.00	.00	.23	.25	.07	.04	2.71	3.55
	HL	Allied Health	.00	.00	.07	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.07	.00
	IG	Institute of Government	12.30	12.34	7.47	4.73	.21	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12.51	12.34	7.47	4.73
	INS	Insurance	.32	1.12	5.51	5.33	.67	1.38	3.70	2.27	.00	.00	.00	.00	.66	3.98	6.24	6.68	1.65	6.47	15.45	14.28
	LU	Learning Unlimited	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.01	.01	.00	.00	.01	.01
	MONT	Montessori Education	1.92	1.92	.22	1.04	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1.92	1.92	.22	1.04
	MT	Massage Therapy	.90	.28	.73	1.58	.20	.00	.00	.00	.00	.00	.00	.00	.61	.34	.20	.15	1.71	.62	.93	1.73
	MTL	Mental Health Technician	.21	1.87	7.09	5.00	.00	.00	3.54	3.14	.00	.00	.01	.00	.00	.00	.15	.64	.21	1.87	10.80	8.78
	NURS	Nursing (CTE)	2.61	3.69	3.19	2.10	1.25	.00	.16	.10	.05	.00	.37	.00	.42	.00	.15	.21	4.34	3.69	3.87	2.42
	PMD	Paramedic	31.88	35.86	39.24	16.64	.73	.00	.19	.44	.00	.00	.03	.07	.13	.00	.86	.45	32.74	35.86	40.32	17.60
	PW	Pratt & Whitney	.71	.67	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.71	.67	.00	.00
	REAL	Real Estate	1.92	2.33	2.01	5.89	.00	.54	1.57	2.27	.00	.00	.00	.00	.00	1.08	3.51	1.80	1.92	3.95	7.09	9.95
	SB	Stock Broker	.00	.00	.00	.00	.00	.00	1.11	.00	.00	.00	.00	.00	.00	.00	.00	.36	.00	.00	1.11	.36

* As of 2/16/06

Palm Beach Community College
Reporting Year FTE Analysis by Department and Campus -- All Sections

Cat.	Dept.	Lake Worth				Palm Beach Gardens				Belle Glade				Boca Raton				District				
		2002-03	2003-04	2004-05	2005-06*	2002-03	2003-04	2004-05	2005-06*	2002-03	2003-04	2004-05	2005-06*	2002-03	2003-04	2004-05	2005-06*	2002-03	2003-04	2004-05	2005-06*	
CWE	SL	Sign Language	.00	.98	1.87	2.36	4.71	5.11	3.20	3.60	.00	.00	.00	.00	.76	.00	.00	.00	5.47	6.09	5.07	5.96
	TBD	Truck & Bus	.24	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.24	.00	.00	.00
	WT	Welding Technology	1.14	.00	.12	.91	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1.14	.00	.12	.91
	WW	Water/Wastewater	.39	1.23	2.35	.32	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.39	1.23	2.35	.32
Totals			150.0	197.9	179.6	129.4	23.79	18.99	34.38	27.19	2.66	2.06	2.58	1.30	20.28	15.63	64.46	46.96	196.7	234.6	281.0	204.8

SAMPLE

* Through 2/13/06

Palm Beach Community College
 Summer Term FTE Analysis by Department and Campus -- All Sections

Cat.	Dept.		Lake Worth				Palm Beach Gardens				Belle Glade				Boca Raton				District			
			Sum 2002	Sum 2003	Sum 2004	Sum 2005	Sum 2002	Sum 2003	Sum 2004	Sum 2005	Sum 2002	Sum 2003	Sum 2004	Sum 2005	Sum 2002	Sum 2003	Sum 2004	Sum 2005	Sum 2002	Sum 2003	Sum 2004	Sum 2005
CWE	BI	Business & Industry	.76	1.03	3.06	5.01	2.41	1.16	3.06	.80	.00	.00	.00	.00	4.55	2.77	.11	1.87	7.72	4.96	6.23	7.68
	CCTE	Computers (CTE)	1.19	1.79	3.19	3.42	1.80	.98	2.00	2.60	.00	.00	.00	.04	.40	.34	.14	.92	3.39	3.11	5.33	6.98
	CDA	Child Development Associate	.37	.00	2.45	1.28	2.20	.00	.22	.21	.39	.00	.36	.01	2.28	.03	.19	.25	5.23	.03	3.22	1.75
	CJAT	Criminal Justice - Adv. Training	.84	4.21	1.83	2.77	.00	.00	.00	.00	1.10	.00	.00	.00	.00	.00	.00	.00	1.93	4.21	1.83	2.77
	CORR	Corrections	2.09	.00	3.07	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2.09	.00	3.07	.00
	CPI	CPI	.00	.00	.00	.04	.00	.00	.00	.12	.00	.00	.00	.05	.00	.00	.00	.41	.00	.00	.00	.62
	CTE	Career & Technical Education	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.51	.00	.00	.00	.51
	DH	Dental Hygiene	.00	.32	.00	.33	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.32	.00	.33
	DM	Diesel Mechanics	.00	.00	.00	.00	.00	.00	.00	.00	.00	.57	.00	.00	.00	.00	.00	.00	.00	.57	.00	.00
	EDU	Education	.00	1.16	.67	1.85	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1.16	.67	1.85
	EMT	Emergency Medical Technician	.00	.00	.00	.44	.00	.00	.00	.06	.00	.00	.00	.00	.00	.00	.00	.16	.00	.00	.00	.66
	FIRE	Fire Science	13.32	11.37	20.89	5.13	.00	.03	.00	.52	.00	.00	.00	.35	.00	.00	.00	.81	13.32	11.40	20.89	6.81
	FM	Florida Food Manager	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.04	.00	.00	.00	.04
	HACA	HVAC Apprentice	.00	.00	.00	.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.20
	HFM	Home & Family Management	.00	.00	.00	.76	.00	.00	.00	.53	.00	.00	.00	.06	.00	.00	.00	.08	.00	.00	.00	1.42
	IG	Institute of Government	3.73	4.70	2.93	2.11	.21	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3.94	4.70	2.93	2.11
	INS	Insurance	.06	.05	2.13	1.60	.15	.05	.13	.93	.00	.00	.00	.00	.16	.06	.63	2.52	.37	.17	2.89	5.06
	LU	Learning Unlimited	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.01	.00	.00	.00	.01
	MONT	Montessori Education	.54	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.54	.00	.00	.00
	MT	Massage Therapy	.00	.28	.00	1.31	.08	.00	.00	.00	.00	.00	.00	.00	.00	.34	.00	.08	.08	.62	.00	1.39
	MTL	Mental Health Technician	.02	.04	.95	2.14	.00	.00	.71	1.37	.00	.00	.00	.00	.00	.00	.00	.11	.02	.04	1.66	3.62
	NURS	Nursing (CTE)	.71	2.28	.58	1.15	.83	.00	.00	.04	.05	.00	.00	.00	.37	.00	.00	.12	1.97	2.28	.58	1.32
	PMD	Paramedic	6.75	11.56	12.91	8.88	.41	.00	.00	.15	.00	.00	.00	.02	.07	.00	.00	.28	7.24	11.56	12.91	9.33
	REAL	Real Estate	.00	.00	.00	1.69	.00	.00	.00	.85	.00	.00	.00	.00	.00	.00	.87	.27	.00	.00	.87	2.81
	SB	Stock Broker	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.09	.00	.00	.00	.09
	TBD	Truck & Bus	.03	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.03	.00	.00	.00
	WT	Welding Technology	.00	.00	.00	.27	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.27
	WW	Water/Wastewater	.39	.00	.56	.32	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.39	.00	.56	.32
	Totals		30.80	38.80	55.23	40.69	8.08	2.23	6.12	8.20	1.54	.57	.36	.53	7.83	3.54	1.94	8.53	48.26	45.13	63.65	57.95

Palm Beach Community College
Reporting Year FTE Analysis by Department and Campus -- All Sections

Cat	Dept	Course	Lake Worth				Palm Beach Gardens				Belle Glade				Boca Raton				District				
			2002-03	2003-04	2004-05	2005-06*	2002-03	2003-04	2004-05	2005-06*	2002-03	2003-04	2004-05	2005-06*	2002-03	2003-04	2004-05	2005-06*	2002-03	2003-04	2004-05	2005-06*	
CWE	BI	Business & Industry	AK00100	.00	.00	.00	.51	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.51
			AK00101	.00	.00	.00	.42	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.42
			AS00140	.00	.00	.01	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.01	.00
			BCN0105	.26	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.26	.00	.00	.00
			BC00312	.02	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.02	.00	.00	.00
			BE00087	.00	.00	.00	.00	.12	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.12	.00	.00	.00
			BE00088	.60	2.10	2.35	3.20	.00	.00	.00	.50	.00	.00	.00	.00	2.03	1.35	.89	1.56	2.63	3.45	3.24	5.26
			BE00089	2.17	2.99	2.13	3.56	.28	.28	1.07	1.32	.00	.00	.04	.50	3.41	2.03	.89	1.07	5.87	5.30	4.12	6.44
			BE00091	.00	.00	.00	.00	.24	.36	.27	.00	.00	.00	.00	.00	.00	.00	.00	.00	.24	.36	.27	.00
			BE00092	.00	.00	.00	.00	.07	.11	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.07	.11	.00	.00
			BE00093	.00	.08	.10	.00	.00	.07	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.15	.10	.00
			BE00094	.00	.00	.00	.00	.33	.09	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.33	.09	.00	.00
			BE00095	.00	.00	.00	.00	.56	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.56	.00	.00	.00
			BE00096	.57	1.53	1.71	2.99	.00	.00	.00	.00	.00	.00	.00	.00	2.84	1.10	1.17	1.60	3.41	2.63	2.88	4.59
			BE00098	.00	.39	1.67	1.56	.00	.00	.00	.00	.00	.00	.00	.00	1.42	1.39	.96	1.88	1.42	1.78	2.63	3.45
			BE00101	.00	.89	1.35	2.31	.00	.00	.00	1.10	.00	.00	.04	.00	3.02	.96	1.21	.85	3.02	1.85	2.60	4.27
			BE00102	.00	.00	.00	.00	.19	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.19	.00	.00	.00
			BE00107	.00	.00	.00	.00	.00	.03	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.03	.00	.00
			BE00108	.00	.00	.00	.00	.00	.08	.03	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.08	.03	.00
			BE00109	.00	.00	.00	.00	.00	.00	.16	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.16	.00
			BE00110	.00	.00	.00	.00	.00	.15	.43	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.15	.43	.00
			BE00113	.00	.00	.00	.13	.00	.15	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.15	.00	.13
			BE00114	.00	.00	.00	.00	.00	.10	.10	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.10	.10	.00
			BE00115	.00	.00	.00	.00	.00	.19	.22	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.19	.22	.00
			BE00116	.00	.00	.00	.00	.00	.23	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.23	.00	.00
			BE00117	.00	.00	.00	.00	.00	.00	.67	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.67	.00
			BE00118	.00	.00	.00	.00	.00	.00	.06	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.06	.00
			BE00120	.00	.00	.00	.00	.62	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.62	.00	.00	.00
			BE00121	.00	.00	.00	.00	.00	.00	.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.20	.00
			BE00122	.00	.00	.00	.00	.12	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.12	.00	.00	.00

* As of 2/16/06