

District Totals
2008-09 Reporting Year

Palm Beach Community College
District Enrollment by ICS and Funding Category

Fund. Cat.	ICS Category	# Sec w/ enr	Enroll	SSH	CHE	FTE
A&P	Architecture & Environmental	35	652	2,265.00	.	75.50
	Biological Science	630	15,165	33,061.00	.	1,102.03
	Engineering	3	36	108.00	.	3.60
	Health Professions	18	547	1,641.00	.	54.70
	Physical Sciences	429	11,378	30,120.00	.	1,004.00
	Fine & Applied Arts	468	9,174	26,484.00	.	882.80
	Foreign Languages	123	2,745	10,948.00	.	364.93
	Letters	945	24,042	72,126.00	.	2,404.20
	Education	636	17,253	51,549.00	.	1,718.30
	Business & Management	164	4,458	14,995.00	.	499.83
	Computer & Information Science	188	4,240	12,720.00	.	424.00
	Mathematics	685	21,838	66,649.00	.	2,221.63
	Psychology	196	6,340	19,020.00	.	634.00
	Social Sciences	501	15,252	45,756.00	.	1,525.20
	Communications	9	98	294.00	.	9.80
Interdisciplinary	10	160	480.00	.	16.00	
Funding Category Total		5,040	133,378	388,216.00	.	12,940.53
PSV	Agriculture	23	339	1,004.00	.	33.47
	Marketing	17	321	915.00	.	30.50
	Health Occupations	353	6,838	24,168.00	.	805.60
	Family & Consumer Sciences	49	977	2,817.00	.	93.90
	Business	90	1,374	3,904.00	.	130.13
	Industrial	201	1,694	4,864.20	.	162.14
	Public Service	101	1,628	4,729.00	.	157.63
Funding Category Total		834	13,171	42,401.20	.	1,413.37
PSAV	Marketing	28	289	.	1,098.07	36.60
	Health Occupations	160	1,929	.	5,865.93	195.53
	Family & Consumer Sciences	146	2,669	.	1,639.47	54.65
	Business	13	126	.	295.00	9.83
	Industrial	316	2,395	.	10,246.87	341.56
	Public Service	315	6,740	.	11,728.40	390.95
Funding Category Total		978	14,148	.	30,873.73	1,029.12
CWE	Agriculture	6	63	.	168.00	5.60
	Marketing	39	360	.	198.27	6.61
	Health Occupations	176	1,777	.	512.52	17.08
	Family & Consumer Sciences	80	1,171	.	453.13	15.10
	Business	206	1,733	.	748.33	24.94
	Industrial	63	581	.	315.70	10.52
	Public Service	453	7,579	.	4,538.08	151.27
Funding Category Total		1,023	13,264	.	6,934.03	231.13
PREP	College Preparatory	599	13,873	41,619.00	.	1,387.30
	EAP College Preparatory	110	2,375	7,237.00	.	241.23
Funding Category Total		709	16,248	48,856.00	.	1,628.53
R&L	Recreation & Leisure	554	7,499	.	2,838.60	94.62
Funding Category Total		554	7,499	.	2,838.60	94.62
LLL	Lifelong Learning	37	1,340	.	1,290.13	43.00
Funding Category Total		37	1,340	.	1,290.13	43.00
EPI	Educator Preparation Institute	43	1,159	2,707.00	.	90.23
Funding Category Total		43	1,159	2,707.00	.	90.23
APPR	In-Class Courses	111	1,695	.	4,106.40	136.88
	Co-op (OJT)	158	2,482	.	36,177.50	1,205.92
Funding Category Total		269	4,177	.	40,283.90	1,342.80
Grand Total		9,487	204,384	482,180.20	82,220.40	18,813.35

Campus: Lake Worth
2008-09 Reporting Year

Palm Beach Community College
Campus Enrollment by ICS and Funding Category

Fund. Cat.	ICS Category	# Sec w/ enr	Enroll	SSH	CHE	FTE
A&P	Architecture & Environmental	1	16	48.00	.	1.60
	Biological Science	232	6,082	13,032.00	.	434.40
	Engineering	3	36	108.00	.	3.60
	Health Professions	9	316	948.00	.	31.60
	Physical Sciences	183	5,094	13,303.00	.	443.43
	Fine & Applied Arts	252	4,321	11,925.00	.	397.50
	Foreign Languages	41	921	3,652.00	.	121.73
	Letters	368	9,831	29,493.00	.	983.10
	Education	226	6,626	19,746.00	.	658.20
	Business & Management	71	1,977	6,640.00	.	221.33
	Computer & Information Science	100	2,329	6,987.00	.	232.90
	Mathematics	262	8,597	26,254.00	.	875.13
	Psychology	95	3,230	9,690.00	.	323.00
	Social Sciences	219	6,855	20,565.00	.	685.50
	Communications	9	98	294.00	.	9.80
Interdisciplinary	5	86	258.00	.	8.60	
Funding Category Total		2,076	56,415	162,943.00	.	5,431.43
PSV	Marketing	17	321	915.00	.	30.50
	Health Occupations	239	4,787	17,979.00	.	599.30
	Family & Consumer Sciences	37	717	2,037.00	.	67.90
	Business	73	1,176	3,310.00	.	110.33
	Industrial	190	1,489	4,193.20	.	139.77
	Public Service	73	1,240	3,601.00	.	120.03
Funding Category Total		629	9,730	32,035.20	.	1,067.84
PSAV	Marketing	18	157	.	458.60	15.29
	Health Occupations	148	1,742	.	4,786.13	159.54
	Family & Consumer Sciences	69	1,443	.	846.20	28.21
	Business	13	126	.	295.00	9.83
	Industrial	212	1,967	.	8,436.00	281.20
	Public Service	238	4,974	.	9,160.00	305.33
Funding Category Total		698	10,409	.	23,981.93	799.40
CWE	Agriculture	6	63	.	168.00	5.60
	Marketing	22	195	.	104.93	3.50
	Health Occupations	93	1,082	.	358.82	11.96
	Family & Consumer Sciences	50	726	.	308.07	10.27
	Business	107	921	.	406.10	13.54
	Industrial	58	535	.	249.03	8.30
	Public Service	364	6,608	.	3,688.65	122.95
Funding Category Total		700	10,130	.	5,283.60	176.12
PREP	College Preparatory	258	6,241	18,723.00	.	624.10
	EAP College Preparatory	73	1,639	5,029.00	.	167.63
Funding Category Total		331	7,880	23,752.00	.	791.73
R&L	Recreation & Leisure	233	3,101	.	1,114.22	37.14
	Funding Category Total	233	3,101	.	1,114.22	37.14
LLL	Lifelong Learning	37	1,340	.	1,290.13	43.00
	Funding Category Total	37	1,340	.	1,290.13	43.00
EPI	Educator Preparation Institute	33	948	2,217.00	.	73.90
	Funding Category Total	33	948	2,217.00	.	73.90
APPR	In-Class Courses	111	1,695	.	4,106.40	136.88
	Co-op (OJT)	158	2,482	.	36,177.50	1,205.92
	Funding Category Total	269	4,177	.	40,283.90	1,342.80
Grand Total		5,006	104,130	220,947.20	71,953.78	9,763.37

Campus: Palm Beach Gardens
2008-09 Reporting Year

Palm Beach Community College
Campus Enrollment by ICS and Funding Category

Fund. Cat.	ICS Category	# Sec w/ enr	Enroll	SSH	CHE	FTE
A&P	Biological Science	249	5,749	12,351.00	.	411.70
	Health Professions	8	226	678.00	.	22.60
	Physical Sciences	132	3,101	7,934.00	.	264.47
	Fine & Applied Arts	101	2,084	6,252.00	.	208.40
	Foreign Languages	52	1,198	4,792.00	.	159.73
	Letters	237	6,019	18,057.00	.	601.90
	Education	175	4,639	13,839.00	.	461.30
	Business & Management	36	956	3,283.00	.	109.43
	Computer & Information Science	35	894	2,682.00	.	89.40
	Mathematics	168	5,234	16,079.00	.	535.97
	Psychology	41	1,379	4,137.00	.	137.90
	Social Sciences	120	3,638	10,914.00	.	363.80
	Interdisciplinary	3	45	135.00	.	4.50
Funding Category Total		1,357	35,162	101,133.00	.	3,371.10
PSV	Agriculture	21	326	978.00	.	32.60
	Health Occupations	92	1,756	5,229.00	.	174.30
	Family & Consumer Sciences	4	74	222.00	.	7.40
	Business	3	50	150.00	.	5.00
	Industrial	9	191	629.00	.	20.97
	Public Service	28	388	1,128.00	.	37.60
Funding Category Total		157	2,785	8,336.00	.	277.87
PSAV	Marketing	6	98	.	520.90	17.36
	Family & Consumer Sciences	29	496	.	330.00	11.00
Funding Category Total		35	594	.	850.90	28.36
CWE	Marketing	9	51	.	48.23	1.61
	Health Occupations	41	371	.	86.20	2.87
	Family & Consumer Sciences	10	156	.	38.33	1.28
	Business	63	586	.	222.20	7.41
	Industrial	2	17	.	3.67	.12
	Public Service	36	396	.	371.90	12.40
Funding Category Total		161	1,577	.	770.53	25.68
PREP	College Preparatory	140	3,342	10,026.00	.	334.20
	EAP College Preparatory	12	223	669.00	.	22.30
Funding Category Total		152	3,565	10,695.00	.	356.50
R&L	Recreation & Leisure	119	1,083	.	412.97	13.77
Funding Category Total		119	1,083	.	412.97	13.77
EPI	Educator Preparation Institute	10	211	490.00	.	16.33
Funding Category Total		10	211	490.00	.	16.33
Grand Total		1,991	44,977	120,654.00	2,034.40	4,089.61

Campus: Belle Glade ON CAMPUS
2008-09 Reporting Year

Palm Beach Community College
Campus Enrollment by ICS and Funding Category

Fund. Cat.	ICS Category	# Sec w/ enr	Enroll	SSH	CHE	FTE
A&P	Biological Science	35	523	1,271.00	.	42.37
	Health Professions	1	5	15.00	.	.50
	Physical Sciences	5	88	226.00	.	7.53
	Fine & Applied Arts	7	167	501.00	.	16.70
	Letters	41	687	2,061.00	.	68.70
	Education	32	563	1,689.00	.	56.30
	Business & Management	9	106	339.00	.	11.30
	Computer & Information Science	8	135	405.00	.	13.50
	Mathematics	36	794	2,382.00	.	79.40
	Psychology	12	208	624.00	.	20.80
	Social Sciences	21	517	1,551.00	.	51.70
	Funding Category Total		207	3,793	11,064.00	.
PSV	Agriculture	2	13	26.00	.	.87
	Health Occupations	19	259	816.00	.	27.20
	Family & Consumer Sciences	4	114	342.00	.	11.40
	Business	6	40	120.00	.	4.00
Funding Category Total		31	426	1,304.00	.	43.47
PSAV	Family & Consumer Sciences	20	328	.	189.40	6.31
	Industrial	3	7	.	28.00	.93
	Public Service	61	1,568	.	2,242.27	74.74
Funding Category Total		84	1,903	.	2,459.67	81.99
CWE	Health Occupations	5	42	.	3.67	.12
	Family & Consumer Sciences	7	127	.	53.83	1.79
	Business	7	46	.	24.60	.82
	Industrial	1	11	.	6.60	.22
	Public Service	13	170	.	196.87	6.56
Funding Category Total		33	396	.	285.57	9.52
PREP	College Preparatory	52	811	2,433.00	.	81.10
	Funding Category Total		52	811	2,433.00	.
R&L	Recreation & Leisure	25	197	.	71.13	2.37
	Funding Category Total		25	197	.	71.13
Grand Total		432	7,526	14,801.00	2,816.37	587.25

Campus: Belle Glade OFF CAMPUS
2008-09 Reporting Year

Palm Beach Community College
Campus Enrollment by ICS and Funding Category

Fund. Cat.	ICS Category	# Sec w/ enr	Enroll	SSH	CHE	FTE
A&P	Biological Science	8	95	269.00	.	8.97
	Physical Sciences	4	100	300.00	.	10.00
	Fine & Applied Arts	6	116	348.00	.	11.60
	Foreign Languages	6	63	252.00	.	8.40
	Letters	23	488	1,464.00	.	48.80
	Education	25	479	1,437.00	.	47.90
	Business & Management	5	72	225.00	.	7.50
	Mathematics	20	418	1,254.00	.	41.80
	Psychology	6	122	366.00	.	12.20
	Social Sciences	20	285	855.00	.	28.50
Funding Category Total		123	2,238	6,770.00	.	225.67
PSV	Health Occupations	3	36	144.00	.	4.80
	Industrial	2	14	42.00	.	1.40
Funding Category Total		5	50	186.00	.	6.20
PSAV	Industrial	101	421	.	1,782.87	59.43
	Public Service	16	198	.	326.13	10.87
Funding Category Total		117	619	.	2,109.00	70.30
CWE	Family & Consumer Sciences	1	17	.	6.80	.23
	Industrial	2	18	.	56.40	1.88
	Public Service	1	25	.	33.33	1.11
Funding Category Total		4	60	.	96.53	3.22
Grand Total		249	2,967	6,956.00	2,205.53	305.38

Campus: Boca Raton
2008-09 Reporting Year

Palm Beach Community College
Campus Enrollment by ICS and Funding Category

Fund. Cat.	ICS Category	# Sec w/ enr	Enroll	SSH	CHE	FTE
A&P	Architecture & Environmental	34	636	2,217.00	.	73.90
	Biological Science	106	2,716	6,138.00	.	204.60
	Physical Sciences	105	2,995	8,357.00	.	278.57
	Fine & Applied Arts	102	2,486	7,458.00	.	248.60
	Foreign Languages	24	563	2,252.00	.	75.07
	Letters	276	7,017	21,051.00	.	701.70
	Education	178	4,946	14,838.00	.	494.60
	Business & Management	43	1,347	4,508.00	.	150.27
	Computer & Information Science	45	882	2,646.00	.	88.20
	Mathematics	199	6,795	20,680.00	.	689.33
	Psychology	42	1,401	4,203.00	.	140.10
	Social Sciences	121	3,957	11,871.00	.	395.70
	Interdisciplinary	2	29	87.00	.	2.90
Funding Category Total		1,277	35,770	106,306.00	.	3,543.53
PSV	Family & Consumer Sciences	4	72	216.00	.	7.20
	Business	8	108	324.00	.	10.80
Funding Category Total		12	180	540.00	.	18.00
PSAV	Marketing	4	34	.	118.57	3.95
	Health Occupations	12	187	.	1,079.80	35.99
	Family & Consumer Sciences	28	402	.	273.87	9.13
Funding Category Total		44	623	.	1,472.23	49.07
CWE	Marketing	8	114	.	45.10	1.50
	Health Occupations	37	282	.	63.83	2.13
	Family & Consumer Sciences	12	145	.	46.10	1.54
	Business	29	180	.	95.43	3.18
	Public Service	39	380	.	247.33	8.24
Funding Category Total		125	1,101	.	497.80	16.59
PREP	College Preparatory	149	3,479	10,437.00	.	347.90
	EAP College Preparatory	25	513	1,539.00	.	51.30
Funding Category Total		174	3,992	11,976.00	.	399.20
R&L	Recreation & Leisure	177	3,118	.	1,240.28	41.34
Funding Category Total		177	3,118	.	1,240.28	41.34
Grand Total		1,809	44,784	118,822.00	3,210.32	4,067.74