

District Totals
Term: 20091

Palm Beach Community College
District Enrollment by Department/Funding Category

Fund Cat	Department	# Sec w/ enr	Enroll	SSH	CHE	FTE	
A&P	Accounting	36	1,015	3,712.00	.	123.73	
	Architecture	14	288	998.00	.	33.27	
	Art	97	2,047	6,141.00	.	204.70	
	Biology	230	5,985	12,923.00	.	430.77	
	Biotechnology	9	72	179.00	.	5.97	
	Business	28	750	2,250.00	.	75.00	
	Chemistry	81	2,050	4,826.00	.	160.87	
	Composition	221	5,576	16,728.00	.	557.60	
	Computers (Credit)	78	1,817	5,451.00	.	181.70	
	CPI	152	3,753	11,171.00	.	372.37	
	Crime Scene Investigation	2	49	147.00	.	4.90	
	Criminal Justice Transfer	11	338	1,014.00	.	33.80	
	Drama	22	534	1,554.00	.	51.80	
	Early Childhood Education	2	50	150.00	.	5.00	
	Education	40	906	2,718.00	.	90.60	
	Engineering	2	20	60.00	.	2.00	
	Environmental Horticulture	2	50	100.00	.	3.33	
	Environmental Science	3	30	107.00	.	3.57	
	Film/TV Production	5	61	183.00	.	6.10	
	Foreign Language	48	1,089	4,337.00	.	144.57	
	Graphic Design	2	23	69.00	.	2.30	
	Health Education	71	2,402	7,206.00	.	240.20	
	Human Services	2	37	111.00	.	3.70	
	Literature	72	2,090	6,270.00	.	209.00	
	Mathematics	276	9,002	27,478.00	.	915.93	
	Music	62	1,092	2,858.00	.	95.27	
	Physical Education	3	102	270.00	.	9.00	
	Physical Science	115	3,601	10,599.00	.	353.30	
	Psychology	82	2,734	8,202.00	.	273.40	
	Social Science	191	5,923	17,769.00	.	592.30	
	Speech	94	2,280	6,840.00	.	228.00	
	Category Total		2,053	55,766	162,421.00	.	5,414.03
	PSV	Accounting	7	133	413.00	.	13.77
Business		10	199	597.00	.	19.90	
Composition		2	28	84.00	.	2.80	
Computers (Credit)		13	196	528.00	.	17.60	
Crime Scene Investigation		12	226	647.00	.	21.57	
Dental Hygiene		20	431	776.00	.	25.87	
Early Childhood Education		20	348	986.00	.	32.87	
Electronics		1	21	63.00	.	2.10	
Emergency Medical Technician		15	435	1,595.00	.	53.17	
Environmental Horticulture		8	126	378.00	.	12.60	
Film/TV Production		8	57	169.00	.	5.63	
Fire Science		11	174	511.00	.	17.03	
Graphic Design		12	128	384.00	.	12.80	
Hospitality		8	160	432.00	.	14.40	
Human Services		6	45	128.00	.	4.27	
Industrial Management		11	151	453.00	.	15.10	
Interior Design		16	179	580.00	.	19.33	
Nursing (Credit)		69	1,329	4,956.00	.	165.20	
Office Systems Tech		11	114	262.00	.	8.73	
Paralegal		18	307	875.00	.	29.17	
Paramedic		12	257	1,575.00	.	52.50	
Professional Pilot		32	188	389.60	.	12.99	
Radiography		14	248	558.00	.	18.60	
Radiography ATC		2	47	141.00	.	4.70	
Respiratory Therapy		6	110	483.00	.	16.10	
Sonography		5	80	240.00	.	8.00	
Sugar Institute		1	6	12.00	.	.40	
Category Total		350	5,723	18,215.60	.	607.19	
PSAV	Auto Body Repair	2	6	.	24.00	.80	
	Auto Service	11	176	.	880.00	29.33	
	Child Development Associate	53	980	.	591.80	19.73	
	Corrections	24	616	.	903.47	30.12	
	Cosmetologist	34	413	.	1,652.00	55.07	
	Criminal Justice - Law Enforcement	65	1,216	.	2,010.23	67.01	
	Customer Service Representative	1	9	.	15.00	.50	
	Dental Assisting	4	40	.	72.00	2.40	
	Diesel Mechanics	17	73	.	292.00	9.73	
	Facials Technician	2	24	.	208.00	6.93	
	Firefighter	1	19	.	285.00	9.50	
	Health Education	9	168	.	340.00	11.33	
	HVAC non-apprentice	8	58	.	232.00	7.73	
	Insurance	4	54	.	258.67	8.62	

District Totals
Term: 20091

Palm Beach Community College
District Enrollment by Department/Funding Category

Fund Cat	Department	# Sec w/ enr	Enroll	SSH	CHE	FTE
PSAV	Machining Technology	19	72	.	288.00	9.60
	Massage Therapy	3	47	.	369.97	12.33
	Medical Assisting	7	50	.	159.97	5.33
	Medical Office Careers	9	55	.	179.60	5.99
	Nails Technician	1	5	.	40.00	1.33
	Office Occupations	4	48	.	100.00	3.33
	Patient Care Technician	6	110	.	244.17	8.14
	PC Support Services	2	17	.	56.67	1.89
	Practical Nursing	12	186	.	568.23	18.94
	Real Estate	5	40	.	84.30	2.81
	Surgical Technology	9	80	.	186.73	6.22
	Truck & Bus	2	18	.	200.40	6.68
	Welding Technology	33	106	.	415.00	13.83
Category Total		347	4,686	.	10,657.20	355.24
CWE	Allied Health	1	10	.	10.00	.33
	Business & Industry	65	655	.	715.90	23.86
	Child Development Associate	26	406	.	153.33	5.11
	Computers (CTE)	50	427	.	211.13	7.04
	Corrections	4	97	.	129.33	4.31
	Criminal Justice - Adv. Training	11	144	.	153.47	5.12
	Education	6	103	.	19.97	.67
	Emergency Medical Technician	10	136	.	25.83	.86
	Fire Science	18	688	.	199.07	6.64
	Florida Food Manager	4	26	.	25.70	.86
	HVAC Apprentice	5	86	.	22.57	.75
	Institute of Government	11	156	.	31.20	1.04
	Insurance	8	39	.	40.03	1.33
	Massage Therapy	1	15	.	4.00	.13
	Mental Health Technician	40	423	.	119.47	3.98
	Nursing (CTE)	22	148	.	39.57	1.32
	Paramedic	18	231	.	154.63	5.15
	Real Estate	8	111	.	50.83	1.69
Sign Language	5	48	.	64.00	2.13	
Welding Technology	3	18	.	13.60	.45	
Category Total		316	3,967	.	2,183.63	72.79
PREP	CPI	287	6,784	20,352.00	.	678.40
	English for Academic Purposes	44	969	2,942.00	.	98.07
Category Total		331	7,753	23,294.00	.	776.47
R&L	Business & Industry	5	21	.	9.00	.30
	Career & Technical Education	1	6	.	6.40	.21
	CPI	20	118	.	85.47	2.85
	Home & Family Management	17	121	.	16.13	.54
Learning Unlimited	42	424	.	103.38	3.45	
Category Total		85	690	.	220.38	7.35
LLL	Criminal Justice - Adv. Training	14	669	.	559.47	18.65
Category Total		14	669	.	559.47	18.65
EPI	Educational Prep Institute	16	397	939.00	.	31.30
Category Total		16	397	939.00	.	31.30
APPR	Bricklayer Apprentice	2	14	.	127.63	4.25
	Carpentry Apprentice	10	60	.	547.00	18.23
	Electrical Apprenticeship	48	974	.	8,893.07	296.44
	Fire Sprinkler Apprentice	8	40	.	364.67	12.16
	HVAC Apprentice	22	498	.	4,540.10	151.34
	Pumbing Apprenticeship	8	136	.	1,239.87	41.33
Sheetmetal Apprentice	8	30	.	273.50	9.12	
Category Total		106	1,752	.	15,985.83	532.86
Grand Total		3,618	81,403	204,869.60	29,606.52	7,815.87

Campus: Lake Worth
Term: 20091

Palm Beach Community College
Campus Enrollment by Department/Funding Category

Fund Cat	Department	# Sec w/ enr	Enroll	SSH	CHE	FTE
A&P	Accounting	16	430	1,581.00	.	52.70
	Architecture	1	16	48.00	.	1.60
	Art	32	773	2,319.00	.	77.30
	Biology	92	2,489	5,257.00	.	175.23
	Business	13	354	1,062.00	.	35.40
	Chemistry	39	1,057	2,523.00	.	84.10
	Composition	94	2,449	7,347.00	.	244.90
	Computers (Credit)	45	1,043	3,129.00	.	104.30
	CPI	63	1,673	4,971.00	.	165.70
	Crime Scene Investigation	2	49	147.00	.	4.90
	Criminal Justice Transfer	11	338	1,014.00	.	33.80
	Drama	14	262	738.00	.	24.60
	Early Childhood Education	1	30	90.00	.	3.00
	Education	14	395	1,185.00	.	39.50
	Engineering	2	20	60.00	.	2.00
	Film/TV Production	5	61	183.00	.	6.10
	Foreign Language	18	422	1,669.00	.	55.63
	Graphic Design	2	23	69.00	.	2.30
	Health Education	23	845	2,535.00	.	84.50
	Human Services	2	37	111.00	.	3.70
	Literature	28	865	2,595.00	.	86.50
	Mathematics	103	3,466	10,578.00	.	352.60
	Music	47	608	1,406.00	.	46.87
	Physical Education	3	102	270.00	.	9.00
	Physical Science	40	1,309	3,829.00	.	127.63
	Psychology	42	1,470	4,410.00	.	147.00
	Social Science	73	2,383	7,149.00	.	238.30
	Speech	42	1,066	3,198.00	.	106.60
	Category Total	867	24,035	69,473.00	.	2,315.77
PSV	Accounting	6	120	374.00	.	12.47
	Business	9	182	546.00	.	18.20
	Composition	1	14	42.00	.	1.40
	Computers (Credit)	8	131	333.00	.	11.10
	Crime Scene Investigation	12	226	647.00	.	21.57
	Dental Hygiene	20	431	776.00	.	25.87
	Early Childhood Education	14	229	629.00	.	20.97
	Emergency Medical Technician	9	261	957.00	.	31.90
	Film/TV Production	8	57	169.00	.	5.63
	Fire Science	11	174	511.00	.	17.03
	Graphic Design	12	128	384.00	.	12.80
	Hospitality	8	160	432.00	.	14.40
	Human Services	6	45	128.00	.	4.27
	Industrial Management	10	133	399.00	.	13.30
	Interior Design	16	179	580.00	.	19.33
	Nursing (Credit)	59	1,208	4,508.00	.	150.27
	Office Systems Tech	11	114	262.00	.	8.73
	Paralegal	6	122	320.00	.	10.67
	Paramedic	12	257	1,575.00	.	52.50
	Professional Pilot	32	188	389.60	.	12.99
	Category Total	270	4,359	13,961.60	.	465.39
PSAV	Auto Body Repair	2	6	.	24.00	.80
	Auto Service	11	176	.	880.00	29.33
	Child Development Associate	28	582	.	361.73	12.06
	Cosmetologist	24	346	.	1,384.00	46.13
	Criminal Justice - Law Enforcement	58	1,034	.	1,761.03	58.70
	Customer Service Representative	1	9	.	15.00	.50
	Dental Assisting	4	40	.	72.00	2.40
	Diesel Mechanics	4	50	.	200.00	6.67
	Facials Technician	2	24	.	208.00	6.93
	Firefighter	1	19	.	285.00	9.50
	Health Education	8	141	.	269.80	8.99
	HVAC non-apprentice	8	58	.	232.00	7.73
	Insurance	3	44	.	192.00	6.40
	Machining Technology	19	72	.	288.00	9.60
	Medical Assisting	7	50	.	159.97	5.33
	Medical Office Careers	9	55	.	179.60	5.99
	Nails Technician	1	5	.	40.00	1.33
	Office Occupations	4	48	.	100.00	3.33
	Patient Care Technician	6	110	.	244.17	8.14
	PC Support Services	2	17	.	56.67	1.89
	Practical Nursing	12	186	.	568.23	18.94
	Real Estate	4	31	.	65.40	2.18
	Surgical Technology	9	80	.	186.73	6.22
	Truck & Bus	1	4	.	44.53	1.48

Campus: Lake Worth
Term: 20091

Palm Beach Community College
Campus Enrollment by Department/Funding Category

Fund Cat	Department	# Sec w/ enr	Enroll	SSH	CHE	FTE
PSAV	Welding Technology	14	74	.	288.00	9.60
	Category Total	242	3,261	.	8,105.87	270.20
CWE	Allied Health	1	10	.	10.00	.33
	Business & Industry	44	451	.	500.13	16.67
	Child Development Associate	15	246	.	109.67	3.66
	Computers (CTE)	23	200	.	108.30	3.61
	Corrections	2	49	.	65.33	2.18
	Criminal Justice - Adv. Training	11	144	.	153.47	5.12
	Education	6	103	.	19.97	.67
	Emergency Medical Technician	7	87	.	17.67	.59
	Fire Science	18	688	.	199.07	6.64
	Florida Food Manager	3	17	.	13.70	.46
	HVAC Apprentice	5	86	.	22.57	.75
	Institute of Government	11	156	.	31.20	1.04
	Insurance	3	9	.	4.97	.17
	Massage Therapy	1	15	.	4.00	.13
	Mental Health Technician	21	264	.	75.60	2.52
	Nursing (CTE)	13	93	.	34.23	1.14
	Paramedic	14	181	.	111.70	3.72
	Real Estate	6	86	.	39.90	1.33
	Sign Language	3	29	.	38.67	1.29
	Welding Technology	3	18	.	13.60	.45
	Category Total	210	2,932	.	1,573.73	52.46
PREP	CPI	122	3,038	9,114.00	.	303.80
	English for Academic Purposes	28	634	1,937.00	.	64.57
	Category Total	150	3,672	11,051.00	.	368.37
R&L	Business & Industry	2	12	.	5.40	.18
	Career & Technical Education	1	6	.	6.40	.21
	CPI	8	92	.	69.07	2.30
	Home & Family Management	10	73	.	9.73	.32
	Learning Unlimited	16	219	.	45.75	1.53
	Category Total	37	402	.	136.35	4.55
LLL	Criminal Justice - Adv. Training	14	669	.	559.47	18.65
	Category Total	14	669	.	559.47	18.65
EPI	Educational Prep Institute	12	320	762.00	.	25.40
	Category Total	12	320	762.00	.	25.40
APPR	Bricklayer Apprentice	2	14	.	127.63	4.25
	Carpentry Apprentice	10	60	.	547.00	18.23
	Electrical Apprenticeship	48	974	.	8,893.07	296.44
	Fire Sprinkler Apprentice	8	40	.	364.67	12.16
	HVAC Apprentice	22	498	.	4,540.10	151.34
	Plumbing Apprenticeship	8	136	.	1,239.87	41.33
	Sheetmetal Apprentice	8	30	.	273.50	9.12
	Category Total	106	1,752	.	15,985.83	532.86
Grand Total		1,908	41,402	95,247.60	26,361.25	4,053.63

Campus: Palm Beach Gardens
Term: 20091

Palm Beach Community College
Campus Enrollment by Department/Funding Category

Fund Cat	Department	# Sec w/ enr	Enroll	SSH	CHE	FTE
A&P	Accounting	7	224	833.00	.	27.77
	Art	32	554	1,662.00	.	55.40
	Biology	75	2,057	4,415.00	.	147.17
	Biotechnology	9	72	179.00	.	5.97
	Business	5	132	396.00	.	13.20
	Chemistry	22	513	1,161.00	.	38.70
	Composition	51	1,305	3,915.00	.	130.50
	Computers (Credit)	15	416	1,248.00	.	41.60
	CPI	38	882	2,606.00	.	86.87
	Drama	3	103	309.00	.	10.30
	Education	11	246	738.00	.	24.60
	Environmental Horticulture	2	50	100.00	.	3.33
	Environmental Science	3	30	107.00	.	3.57
	Foreign Language	19	441	1,764.00	.	58.80
	Health Education	22	740	2,220.00	.	74.00
	Literature	20	604	1,812.00	.	60.40
	Mathematics	68	2,212	6,801.00	.	226.70
	Music	6	208	624.00	.	20.80
	Physical Science	33	924	2,729.00	.	90.97
	Psychology	16	562	1,686.00	.	56.20
Social Science	50	1,550	4,650.00	.	155.00	
Speech	20	508	1,524.00	.	50.80	
Category Total		527	14,333	41,479.00	.	1,382.63
PSV	Accounting	1	13	39.00	.	1.30
	Business	1	17	51.00	.	1.70
	Composition	1	14	42.00	.	1.40
	Early Childhood Education	2	37	111.00	.	3.70
	Electronics	1	21	63.00	.	2.10
	Emergency Medical Technician	6	174	638.00	.	21.27
	Environmental Horticulture	8	126	378.00	.	12.60
	Industrial Management	1	18	54.00	.	1.80
	Paralegal	12	185	555.00	.	18.50
	Radiography	14	248	558.00	.	18.60
	Radiography ATC	2	47	141.00	.	4.70
	Respiratory Therapy	6	110	483.00	.	16.10
	Sonography	5	80	240.00	.	8.00
Category Total		60	1,090	3,353.00	.	111.77
PSAV	Child Development Associate	10	165	.	100.00	3.33
	Insurance	1	10	.	66.67	2.22
Category Total		11	175	.	166.67	5.56
CWE	Business & Industry	11	118	.	121.17	4.04
	Child Development Associate	2	33	.	5.80	.19
	Computers (CTE)	20	166	.	64.90	2.16
	Emergency Medical Technician	2	36	.	6.00	.20
	Insurance	4	26	.	29.73	.99
	Mental Health Technician	9	80	.	21.30	.71
	Nursing (CTE)	4	22	.	1.87	.06
	Paramedic	3	27	.	24.53	.82
Sign Language	2	19	.	25.33	.84	
Category Total		57	527	.	300.63	10.02
PREP	CPI	66	1,635	4,905.00	.	163.50
	English for Academic Purposes	6	122	366.00	.	12.20
Category Total		72	1,757	5,271.00	.	175.70
R&L	CPI	4	8	.	4.00	.13
	Home & Family Management	5	30	.	4.00	.13
	Learning Unlimited	21	159	.	34.60	1.15
Category Total		30	197	.	42.60	1.42
EPI	Educational Prep Institute	4	77	177.00	.	5.90
Category Total		4	77	177.00	.	5.90

Campus: Palm Beach Gardens
Term: 20091

Palm Beach Community College
Campus Enrollment by Department/Funding Category

Fund Cat	Department	# Sec w/ enr	Enroll	SSH	CHE	FTE
Grand Total		761	18,156	50,280.00	509.90	1,693.00

Campus: Belle Glade ON CAMPUS
 Term: 20091

Palm Beach Community College
 Campus Enrollment by Department/Funding Category

Fund Cat	Department	# Sec w/ enr	Enroll	SSH	CHE	FTE
A&P	Accounting	1	11	44.00	.	1.47
	Art	2	60	180.00	.	6.00
	Biology	12	154	398.00	.	13.27
	Business	3	41	123.00	.	4.10
	Chemistry	2	25	61.00	.	2.03
	Composition	9	162	486.00	.	16.20
	Computers (Credit)	3	54	162.00	.	5.40
	CPI	7	121	363.00	.	12.10
	Early Childhood Education	1	20	60.00	.	2.00
	Education	4	70	210.00	.	7.00
	Health Education	2	37	111.00	.	3.70
	Literature	2	26	78.00	.	2.60
	Mathematics	12	265	795.00	.	26.50
	Music	1	16	48.00	.	1.60
	Physical Science	1	24	72.00	.	2.40
	Psychology	5	92	276.00	.	9.20
	Social Science	7	140	420.00	.	14.00
	Speech	6	78	234.00	.	7.80
	Category Total		80	1,396	4,121.00	.
PSV	Early Childhood Education	2	44	132.00	.	4.40
	Nursing (Credit)	8	103	376.00	.	12.53
	Sugar Institute	1	6	12.00	.	.40
Category Total		11	153	520.00	.	17.33
PSAV	Child Development Associate	5	85	.	35.67	1.19
	Corrections	24	616	.	903.47	30.12
	Criminal Justice - Law Enforcement	7	182	.	249.20	8.31
	Welding Technology	3	7	.	28.00	.93
Category Total		39	890	.	1,216.33	40.54
CWE	Business & Industry	1	5	.	5.00	.17
	Child Development Associate	3	55	.	24.27	.81
	Computers (CTE)	1	8	.	5.33	.18
	Corrections	2	48	.	64.00	2.13
	Nursing (CTE)	1	13	.	1.73	.06
	Paramedic	1	23	.	18.40	.61
Category Total		9	152	.	118.73	3.96
PREP	CPI	25	391	1,173.00	.	39.10
Category Total		25	391	1,173.00	.	39.10
R&L	CPI	3	3	.	2.33	.08
	Home & Family Management	2	18	.	2.40	.08
Category Total		5	21	.	4.73	.16
Grand Total		169	3,003	5,814.00	1,339.80	238.46

Campus: Belle Glade OFF CAMPUS
 Term: 20091

Palm Beach Community College
 Campus Enrollment by Department/Funding Category

Fund Cat	Department	# Sec w/ enr	Enroll	SSH	CHE	FTE
A&P	Accounting	2	27	90.00	.	3.00
	Art	1	23	69.00	.	2.30
	Biology	2	26	78.00	.	2.60
	Chemistry	1	34	102.00	.	3.40
	Composition	4	101	303.00	.	10.10
	CPI	4	75	225.00	.	7.50
	Education	2	16	48.00	.	1.60
	Foreign Language	2	17	68.00	.	2.27
	Health Education	4	75	225.00	.	7.50
	Literature	1	17	51.00	.	1.70
	Mathematics	8	152	456.00	.	15.20
	Music	1	14	42.00	.	1.40
	Physical Science	1	34	102.00	.	3.40
	Psychology	2	34	102.00	.	3.40
	Social Science	9	126	378.00	.	12.60
	Speech	3	48	144.00	.	4.80
Category Total		47	819	2,483.00	.	82.77
PSV	Nursing (Credit)	2	18	72.00	.	2.40
	Category Total	2	18	72.00	.	2.40
PSAV	Cosmetologist	10	67	.	268.00	8.93
	Diesel Mechanics	13	23	.	92.00	3.07
	Truck & Bus	1	14	.	155.87	5.20
	Welding Technology	16	25	.	99.00	3.30
Category Total		40	129	.	614.87	20.50
Grand Total		89	966	2,555.00	614.87	105.66

Campus: Boca Raton
Term: 20091

Palm Beach Community College
Campus Enrollment by Department/Funding Category

Fund Cat	Department	# Sec w/ enr	Enroll	SSH	CHE	FTE
A&P	Accounting	10	323	1,164.00	.	38.80
	Architecture	13	272	950.00	.	31.67
	Art	30	637	1,911.00	.	63.70
	Biology	49	1,259	2,775.00	.	92.50
	Business	7	223	669.00	.	22.30
	Chemistry	17	421	979.00	.	32.63
	Composition	63	1,559	4,677.00	.	155.90
	Computers (Credit)	15	304	912.00	.	30.40
	CPI	40	1,002	3,006.00	.	100.20
	Drama	5	169	507.00	.	16.90
	Education	9	179	537.00	.	17.90
	Foreign Language	9	209	836.00	.	27.87
	Health Education	20	705	2,115.00	.	70.50
	Literature	21	578	1,734.00	.	57.80
	Mathematics	85	2,907	8,848.00	.	294.93
	Music	7	246	738.00	.	24.60
	Physical Science	40	1,310	3,867.00	.	128.90
	Psychology	17	576	1,728.00	.	57.60
	Social Science	52	1,724	5,172.00	.	172.40
	Speech	23	580	1,740.00	.	58.00
Category Total		532	15,183	44,865.00	.	1,495.50
PSV	Computers (Credit)	5	65	195.00	.	6.50
	Early Childhood Education	2	38	114.00	.	3.80
Category Total		7	103	309.00	.	10.30
PSAV	Child Development Associate	10	148	.	94.40	3.15
	Health Education	1	27	.	70.20	2.34
	Massage Therapy	3	47	.	369.97	12.33
	Real Estate	1	9	.	18.90	.63
Category Total		15	231	.	553.47	18.45
CWE	Business & Industry	9	81	.	89.60	2.99
	Child Development Associate	6	72	.	13.60	.45
	Computers (CTE)	6	53	.	32.60	1.09
	Emergency Medical Technician	1	13	.	2.17	.07
	Florida Food Manager	1	9	.	12.00	.40
	Insurance	1	4	.	5.33	.18
	Mental Health Technician	10	79	.	22.57	.75
	Nursing (CTE)	4	20	.	1.73	.06
	Real Estate	2	25	.	10.93	.36
Category Total		40	356	.	190.53	6.35
PREP	CPI	74	1,720	5,160.00	.	172.00
	English for Academic Purposes	10	213	639.00	.	21.30
Category Total		84	1,933	5,799.00	.	193.30
R&L	Business & Industry	3	9	.	3.60	.12
	CPI	5	15	.	10.07	.34
	Learning Unlimited	5	46	.	23.03	.77
Category Total		13	70	.	36.70	1.22
Grand Total		691	17,876	50,973.00	780.70	1,725.12