

# **Fall Term Trends 2003-2006**

**District and Campus Reports**

**January 2007**



*Institutional Research & Effectiveness*

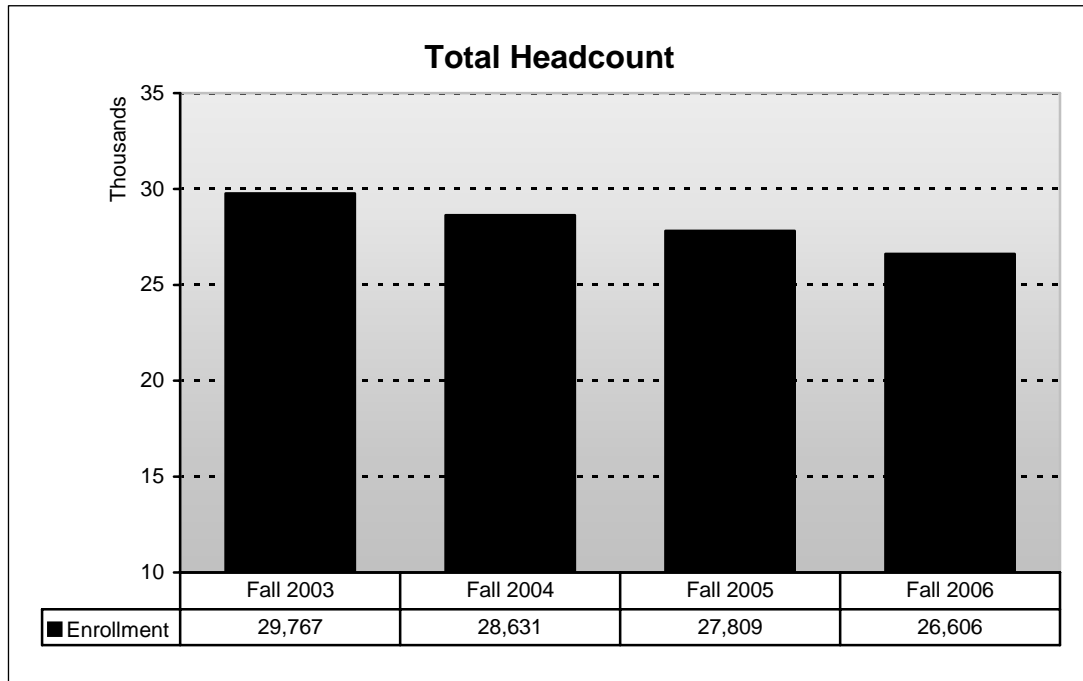
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## District

### Headcount

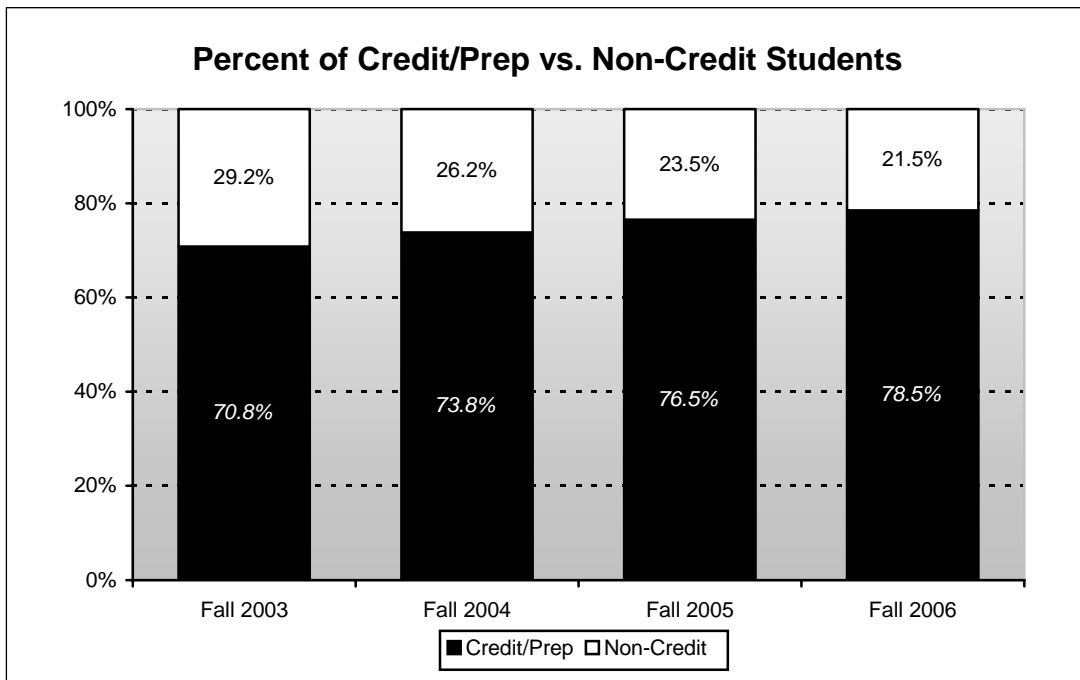
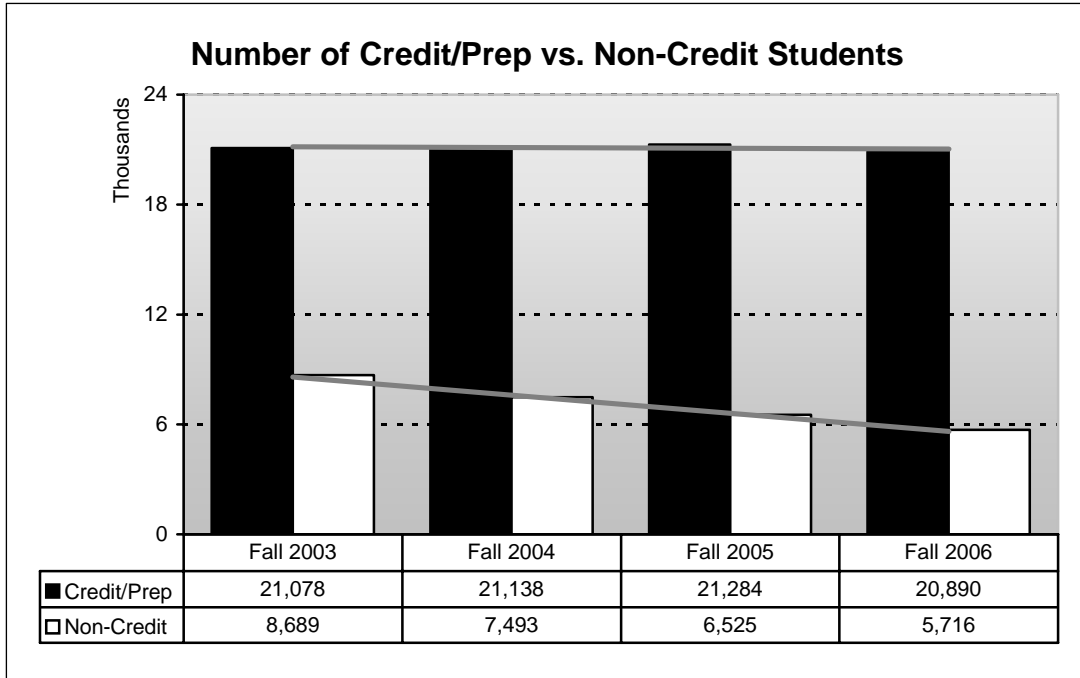
Total headcount at PBCC has been decreasing since 2003. Headcount dropped by 3.8% from Fall 2003 to Fall 2004, 2.9% from Fall 2004 to Fall 2005, and 4.3% between Fall 2005 and Fall 2006.



Headcount from students enrolled in credit/prep classes has remained fairly stable since 2003. Headcount from students enrolled in non-credit only classes has steadily decreased during the same time period: -13.8% between 2003 and 2004, -12.9% between 2004 and 2005, and -12.4% between 2005 and 2006. As a result, the percentage of all students classified as credit/prep has increased from 70.8% in 2003 to 78.5% in 2006. The proportion of non-credit only students has decreased from 29.2% to 21.5% during the same time frame.

### ***Number of Students by Credit/prep vs. Non-credit Only***

|                 | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|-----------------|-----------|-----------|-----------|-----------|
| Credit/Prep     | 21,078    | 21,138    | 21,284    | 20,890    |
| Non-Credit Only | 8,689     | 7,493     | 6,525     | 5,716     |



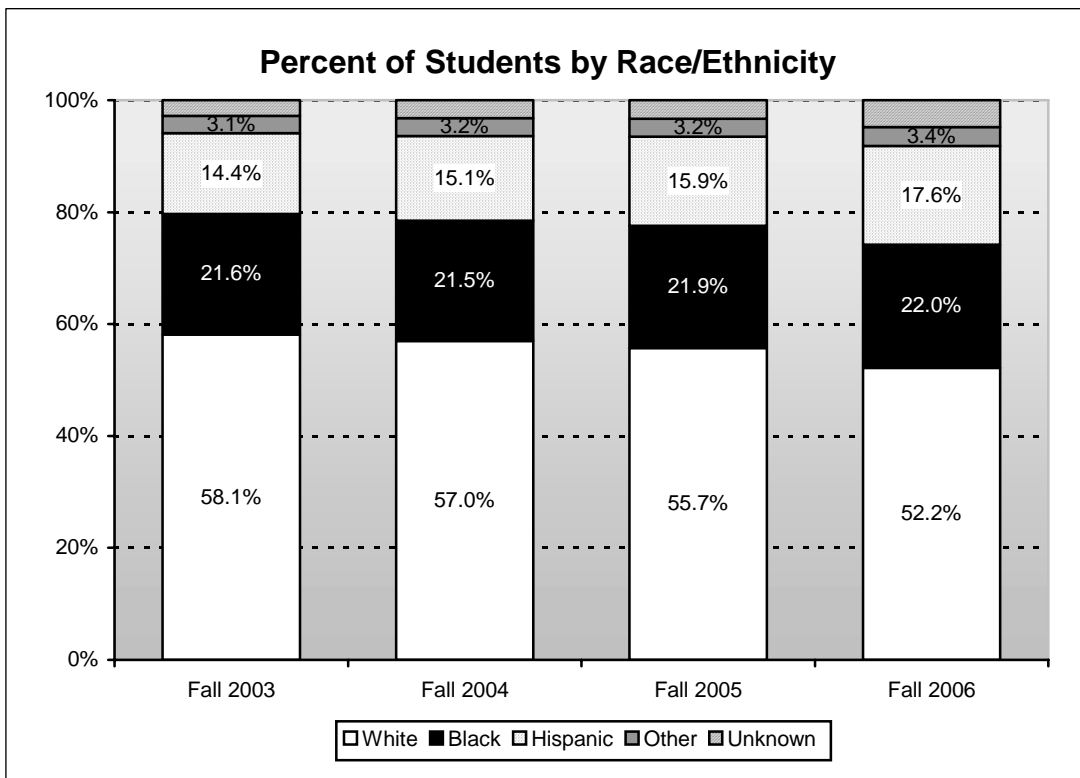
**Demographics**

**Race/Ethnicity**

The student body has become more diverse since Fall 2003. The Hispanic population has increased the most, growing by 9.3%. Overall, the minority portion of students has grown from 39.1% in 2003 to 43.0% in 2006. The white, non-Hispanic segment has decreased by 19.6% and accounted for 52.2% of the student body during Fall 2006, down from 58.1% during Fall 2003. The black student population has decreased by 9.1% since Fall 2003.

***Number of Students by Race/Ethnicity***

|          | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|----------|-----------|-----------|-----------|-----------|
| White    | 17,285    | 16,314    | 15,489    | 13,894    |
| Black    | 6,432     | 6,159     | 6,087     | 5,848     |
| Hispanic | 4,289     | 4,323     | 4,421     | 4,688     |
| Other    | 927       | 915       | 903       | 910       |
| Unknown  | 834       | 920       | 909       | 1,266     |

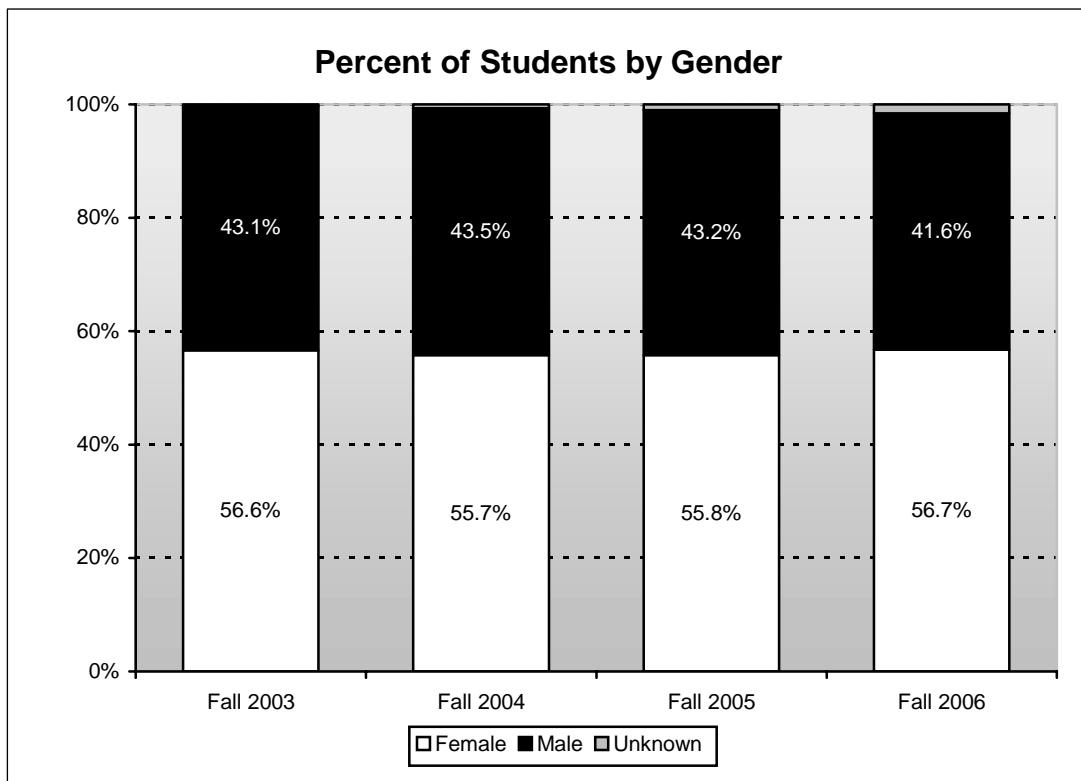


Gender

The female portion of the student body remains at approximately 56%, with little change since 2003.

**Number of Students by Gender**

|         | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|---------|-----------|-----------|-----------|-----------|
| Female  | 16,842    | 15,954    | 15,516    | 15,089    |
| Male    | 12,821    | 12,463    | 12,011    | 11,080    |
| Unknown | 104       | 214       | 282       | 437       |

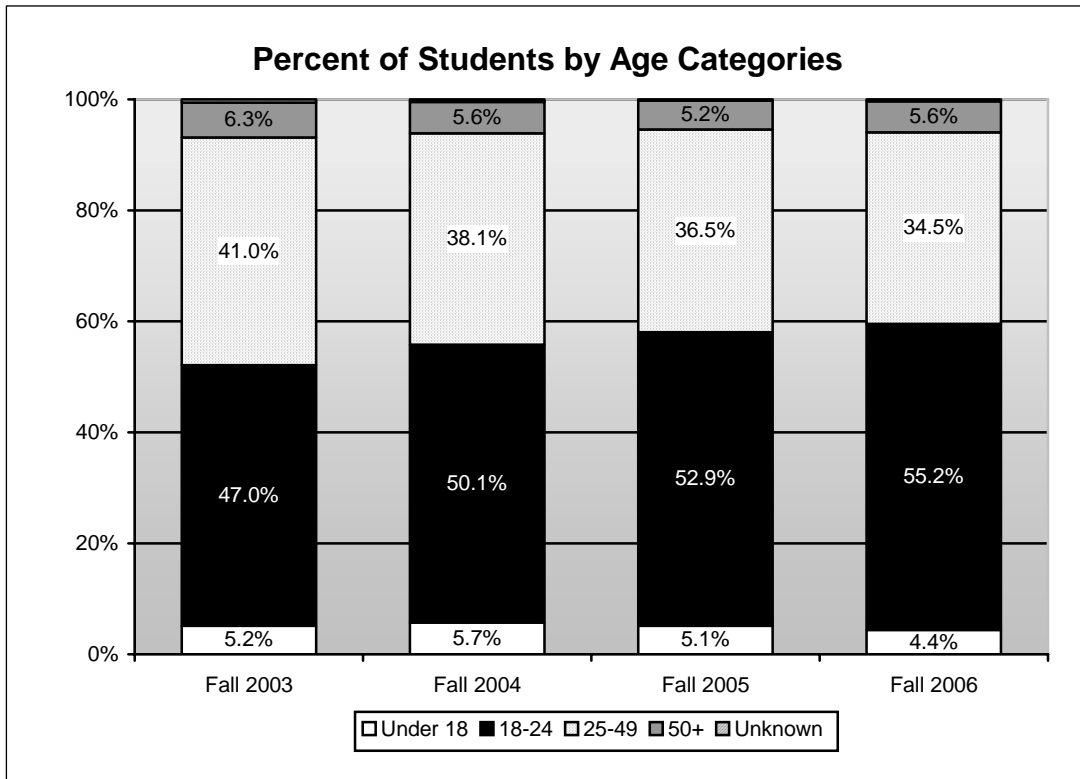


Age

The student body has grown increasingly younger as fewer students over the age of 25 enrolled. Enrollment of 25-49 year-olds has decreased 24.8% since 2003. The number of students over age 50 has dropped by 20.3%, while the number of students aged 18-24 has risen by 5.0%.

**Number of Students by Age Category**

|          | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|----------|-----------|-----------|-----------|-----------|
| Under 18 | 1,535     | 1,626     | 1,428     | 1,159     |
| 18-24    | 13,982    | 14,342    | 14,715    | 14,682    |
| 25-49    | 12,209    | 10,914    | 10,164    | 9,187     |
| 50+      | 1,862     | 1,614     | 1,435     | 1,484     |
| Unknown  | 179       | 135       | 67        | 94        |



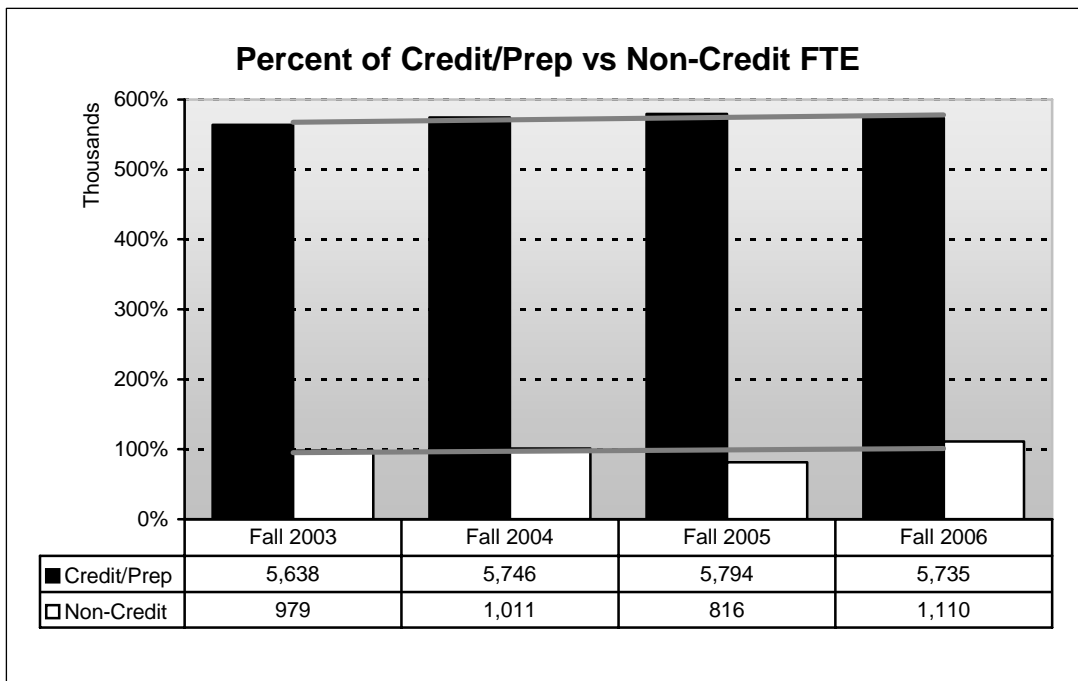
**FTE**

FTE from credit/prep has remained fairly stable at around 5,700 since 2003, showing small increases through Fall 2005 and decreasing in Fall 2006. FTE from non-credit appears to have rebounded in 2006; however, a change in accounting practices for apprenticeship FTE has resulted in a large increase in that category that did not exist previously. Therefore, a comparison of non-credit FTE as a category over the years would not be accurate.

On a smaller scale, PSAV has experienced the largest decrease, dropping by 31.7%. CCE has increased by 18.4% and all other non-credit FTE has remained stable.

**Number of Students by Type of FTE**

|                    | Fall 2003    | Fall 2004    | Fall 2005    | Fall 2006    |
|--------------------|--------------|--------------|--------------|--------------|
| <b>Total FTE</b>   | <b>6,617</b> | <b>6,757</b> | <b>6,610</b> | <b>6,845</b> |
| <b>Credit/Prep</b> | <b>5,638</b> | <b>5,746</b> | <b>5,794</b> | <b>5,735</b> |
| A&P                | 4,343        | 4,442        | 4,531        | 4,492        |
| PSV                | 574          | 598          | 585          | 583          |
| College Prep       | 721          | 706          | 678          | 660          |
| <b>Non-Credit</b>  | <b>979</b>   | <b>1,011</b> | <b>816</b>   | <b>1,110</b> |
| PSAV               | 388          | 374          | 302          | 265          |
| Apprenticeship     | 479          | 513          | 408          | 719          |
| CCE                | 76           | 92           | 90           | 90           |
| Other              | 36           | 32           | 16           | 36           |



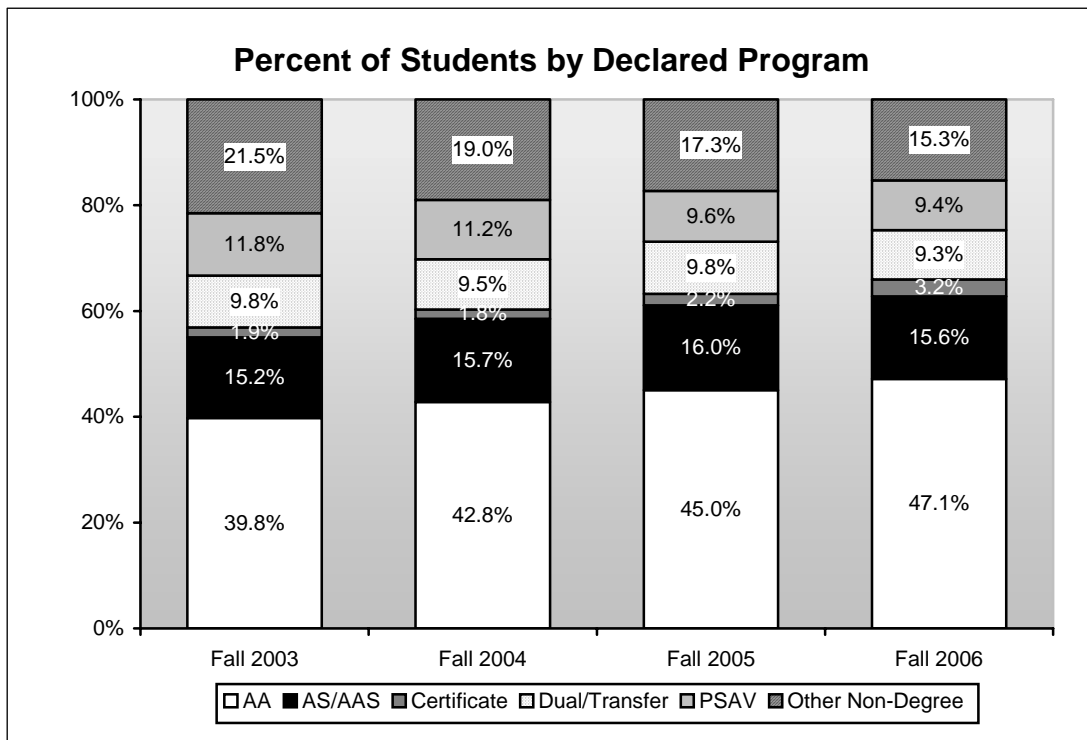
**Declared Program**

Students pursuing an AA degree continue to comprise the largest single portion of the student body, with the numbers remaining fairly stable over time. The proportion of these students has grown, however, as the number of students in other categories has decreased.

Since Fall 2003, the number of students seeking AS/AAS degrees has declined by 8.1%, dual enrolled has dropped by 14.9%, PSAV is down by 28.3%, and the category including all other non-degree seeking students is down by 36.5%. The category of certificate-seeking and EPI students has increased due to the addition of EPI in Spring 2006.

**Number of Students by Declared Program**

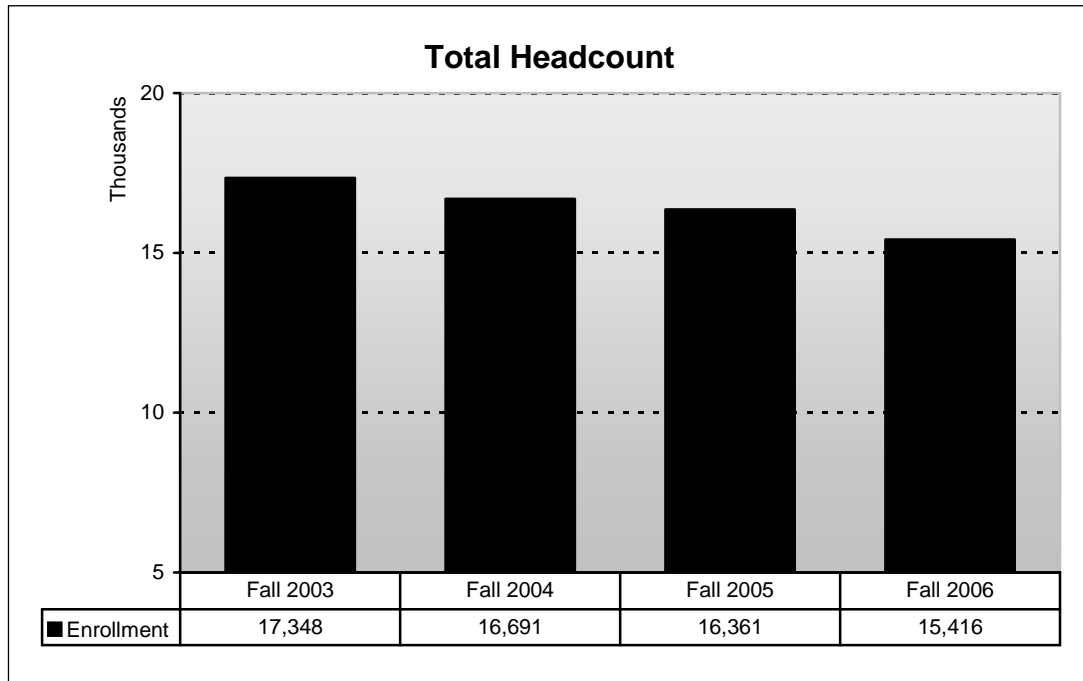
|                         | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|-------------------------|-----------|-----------|-----------|-----------|
| AA Degree               | 11,835    | 12,240    | 12,519    | 12,531    |
| AS/AAS Degree           | 4,526     | 4,509     | 4,456     | 4,159     |
| CCC, ATC, ATD, EPI      | 573       | 519       | 608       | 849       |
| Dual-Enrolled/Transient | 2,917     | 2,717     | 2,734     | 2,483     |
| PSAV Certificate        | 3,503     | 3,199     | 2,680     | 2,513     |
| All Other Non-degree    | 6,413     | 5,447     | 4,812     | 4,071     |



## PBCC at Lake Worth

### Headcount

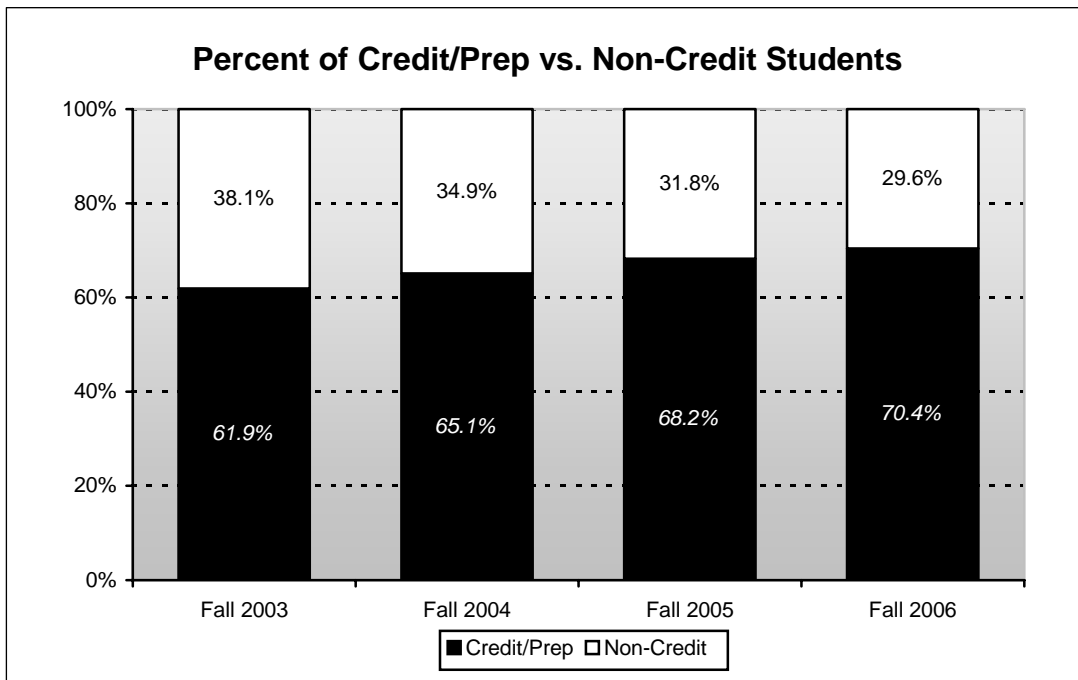
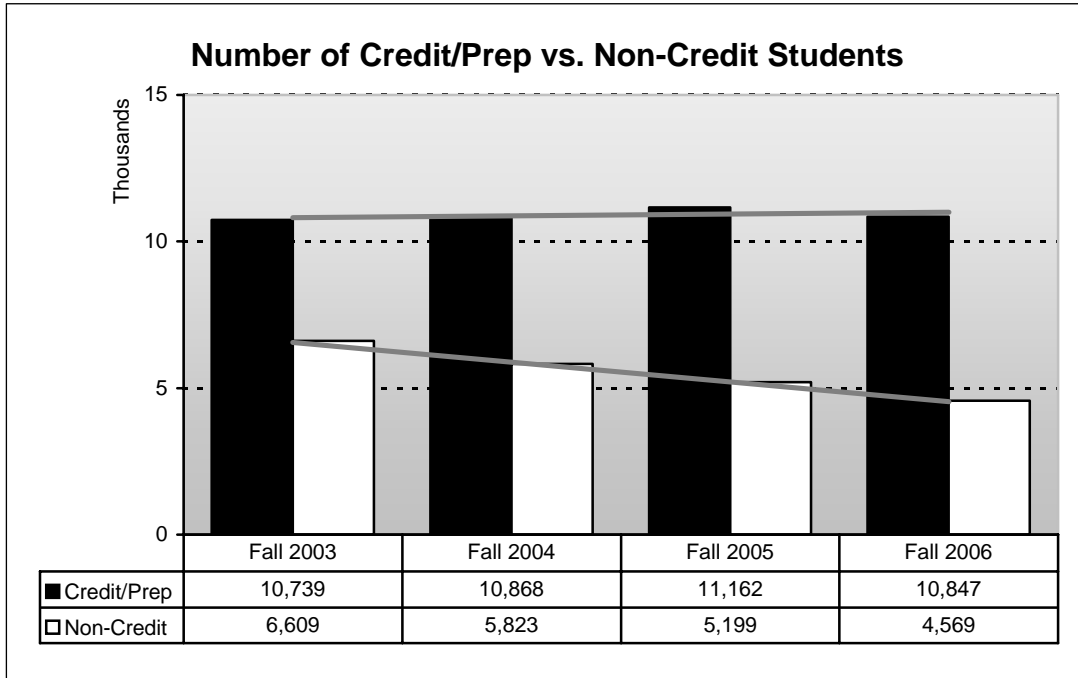
Total headcount at PBCC at Lake Worth has been decreasing since 2003. Headcount dropped by 3.8% from Fall 2003 to Fall 2004, 2.0% from Fall 2004 to Fall 2005, and 5.8% between Fall 2005 and Fall 2006.



Headcount from students enrolled in credit/prep classes has remained fairly stable since 2003. Headcount from students enrolled in non-credit only classes has steadily decreased during the same time period: -11.9% between 2003 and 2004, -12.7% between 2004 and 2005, and -12.1% between 2005 and 2006. As a result, the percentage of all students classified as credit/prep has increased from 61.9% in 2003 to 70.4% in 2006. The proportion of non-credit only students has decreased from 38.1% to 29.6% during the same time frame.

### ***Number of Students by Credit/prep vs. Non-credit Only***

|                 | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|-----------------|-----------|-----------|-----------|-----------|
| Credit/Prep     | 10,739    | 10,868    | 11,162    | 10,847    |
| Non-Credit Only | 6,609     | 5,823     | 5,199     | 4,569     |



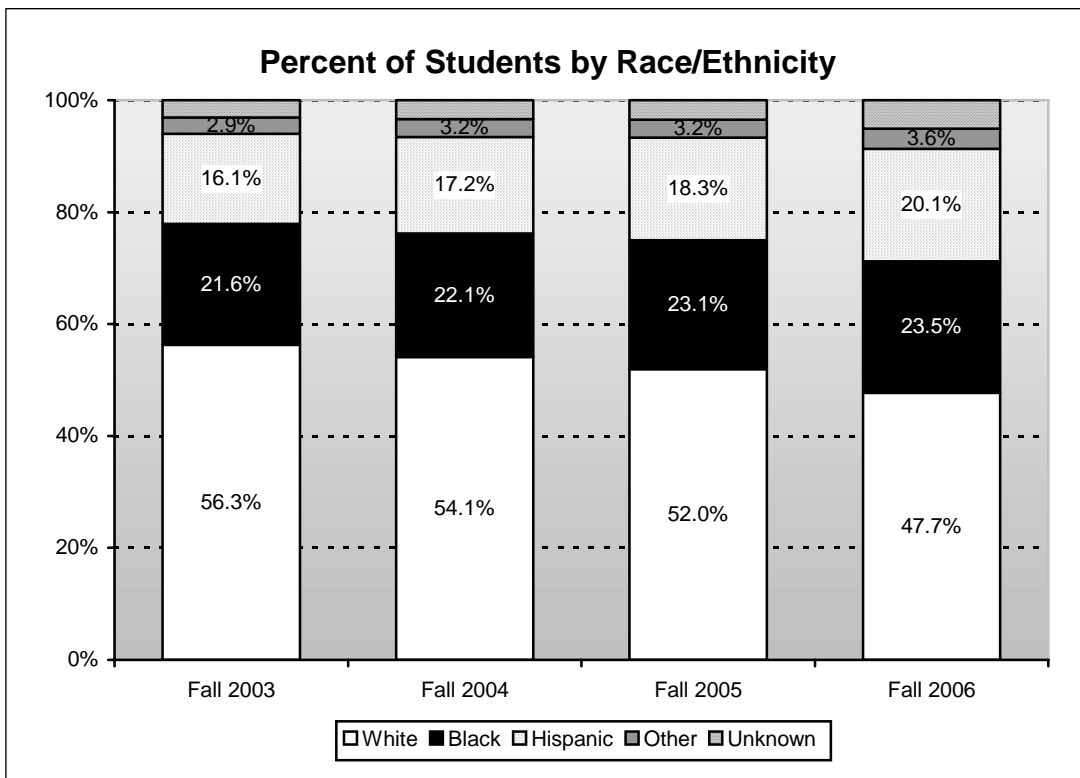
**Demographics**

**Race/Ethnicity**

The student body at Lake Worth has become more diverse since Fall 2003. The Hispanic population has increased the most, growing by 10.9%. Overall, the minority portion of students has grown from 40.6% in 2003 to 47.2% in 2006. The white, non-Hispanic segment has decreased by 24.6% and accounted for 47.7% of the student body during Fall 2006, down from 56.3% during Fall 2003. The black student population has decreased by 3.0% since Fall 2003.

***Number of Students by Race/Ethnicity***

|          | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|----------|-----------|-----------|-----------|-----------|
| White    | 9,759     | 9,035     | 8,502     | 7,356     |
| Black    | 3,740     | 3,687     | 3,779     | 3,626     |
| Hispanic | 2,801     | 2,863     | 2,998     | 3,106     |
| Other    | 510       | 533       | 516       | 548       |
| Unknown  | 538       | 573       | 566       | 780       |

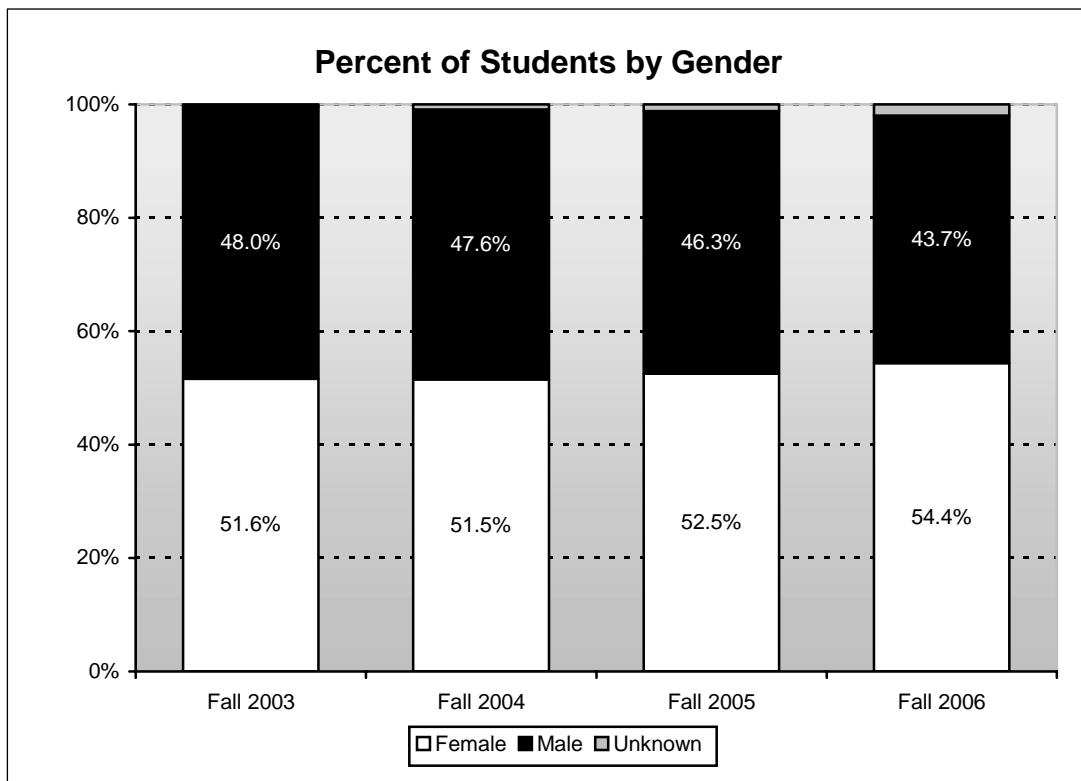


Gender

The number of males at the Lake Worth campus has decreased by 19.2% since Fall 2003. Consequently, the percentage of females has risen from 51.6% to 54.4% of the student body.

**Number of Students by Gender**

|         | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|---------|-----------|-----------|-----------|-----------|
| Female  | 8,950     | 8,594     | 8,586     | 8,380     |
| Male    | 8,330     | 7,942     | 7,582     | 6,732     |
| Unknown | 68        | 155       | 193       | 304       |

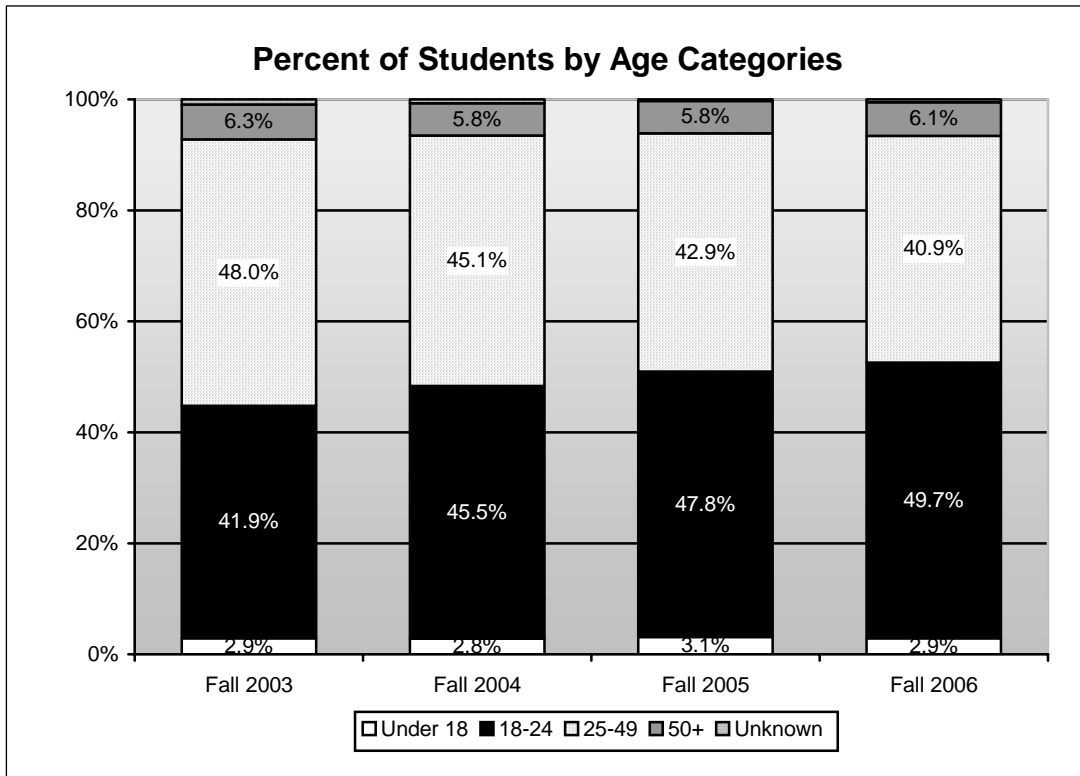


Age

The student body has grown increasingly younger as fewer students over the age of 25 enrolled. Enrollment of 25-49 year-olds has decreased 24.4% since 2003. The number of students over age 50 has dropped by 14.7%, while the number of students aged 18-24 has risen by 5.4%.

**Number of Students by Age Category**

|          | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|----------|-----------|-----------|-----------|-----------|
| Under 18 | 497       | 471       | 502       | 446       |
| 18-24    | 7,270     | 7,590     | 7,825     | 7,661     |
| 25-49    | 8,333     | 7,532     | 7,027     | 6,301     |
| 50+      | 1,096     | 973       | 952       | 935       |
| Unknown  | 152       | 125       | 55        | 73        |



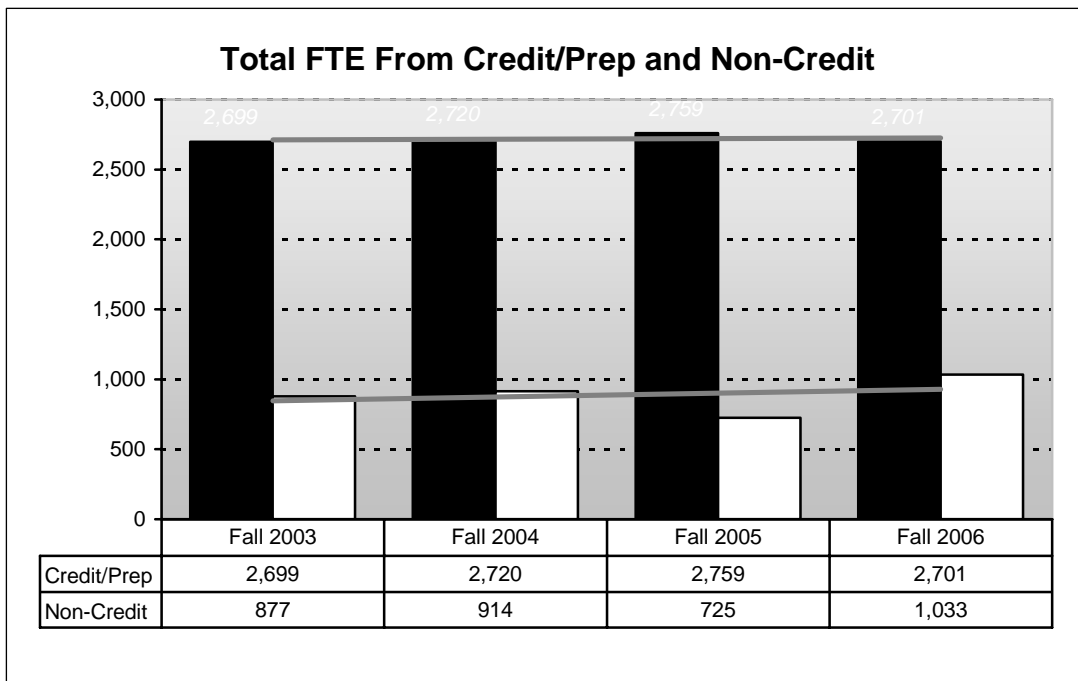
**FTE**

FTE from credit/prep has remained fairly stable at around 2,700 since 2003, showing small increases through Fall 2005 followed by a small decrease in Fall 2006. FTE from non-credit appears to have rebounded in 2006; however, a change in accounting practices for apprenticeship FTE has resulted in a large increase in that category that did not exist previously. Therefore, a comparison of non-credit FTE as a category over the years would not be accurate.

On a smaller scale, PSAV has experienced the largest decrease, dropping by 27.0%. CCE has increased by 10.9% and all other non-credit has decreased by 8 FTE.

**Number of Students by Type of FTE**

|                    | Fall 2003    | Fall 2004    | Fall 2005    | Fall 2006    |
|--------------------|--------------|--------------|--------------|--------------|
| <b>Total FTE</b>   | <b>3,576</b> | <b>3,634</b> | <b>3,484</b> | <b>3,734</b> |
| <b>Credit/Prep</b> | <b>2,699</b> | <b>2,720</b> | <b>2,759</b> | <b>2,701</b> |
| A&P                | 1,919        | 1,900        | 1,984        | 1,935        |
| PSV                | 435          | 482          | 449          | 449          |
| College Prep       | 345          | 338          | 326          | 317          |
| <b>Non-Credit</b>  | <b>877</b>   | <b>914</b>   | <b>725</b>   | <b>1,033</b> |
| PSAV               | 307          | 305          | 254          | 224          |
| Apprenticeship     | 479          | 512          | 408          | 719          |
| CCE                | 64           | 70           | 49           | 71           |
| Other              | 27           | 27           | 14           | 19           |



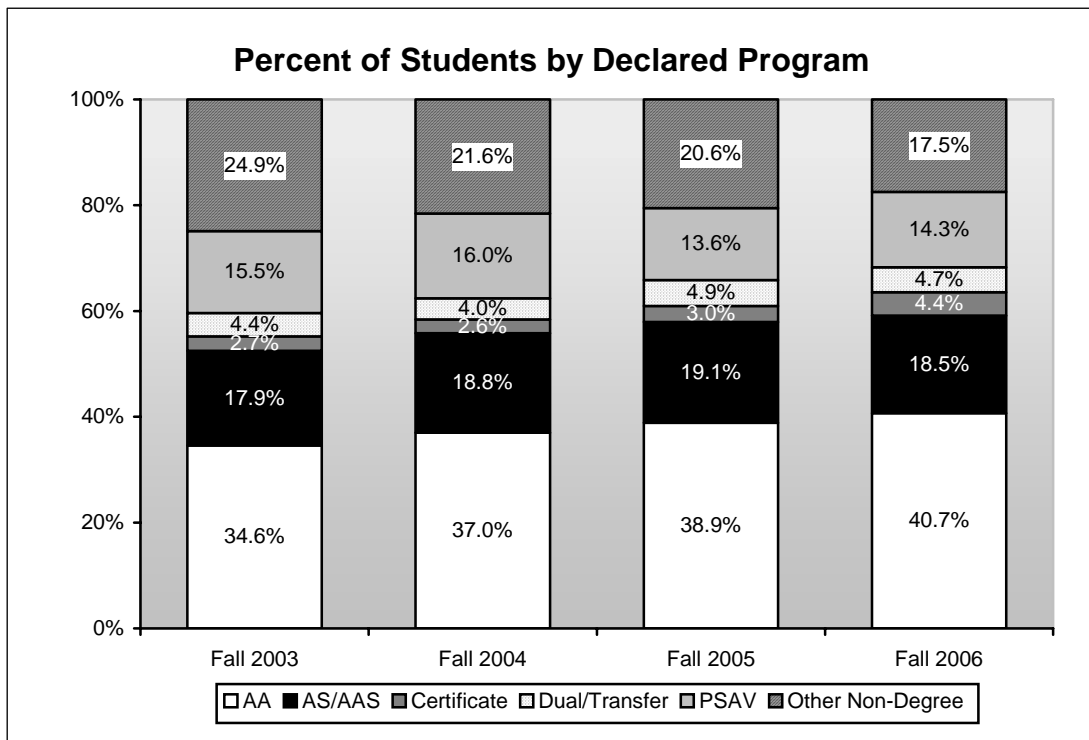
**Declared Program**

Students pursuing an AA degree continue to comprise the largest single portion of the student body, with the numbers increasing slightly over time. The proportion of these students has grown, however, as the number of students in other categories has decreased.

Since Fall 2003, the number of students seeking AS/AAS degrees has declined by 7.9%, dual enrolled has dropped by 6.2%, PSAV is down by 18.2%, and the category including all other non-degree seeking students is down by 37.7%. The category of certificate-seeking and EPI students has increased due to the addition of EPI in Spring 2006.

**Number of Students by Declared Program**

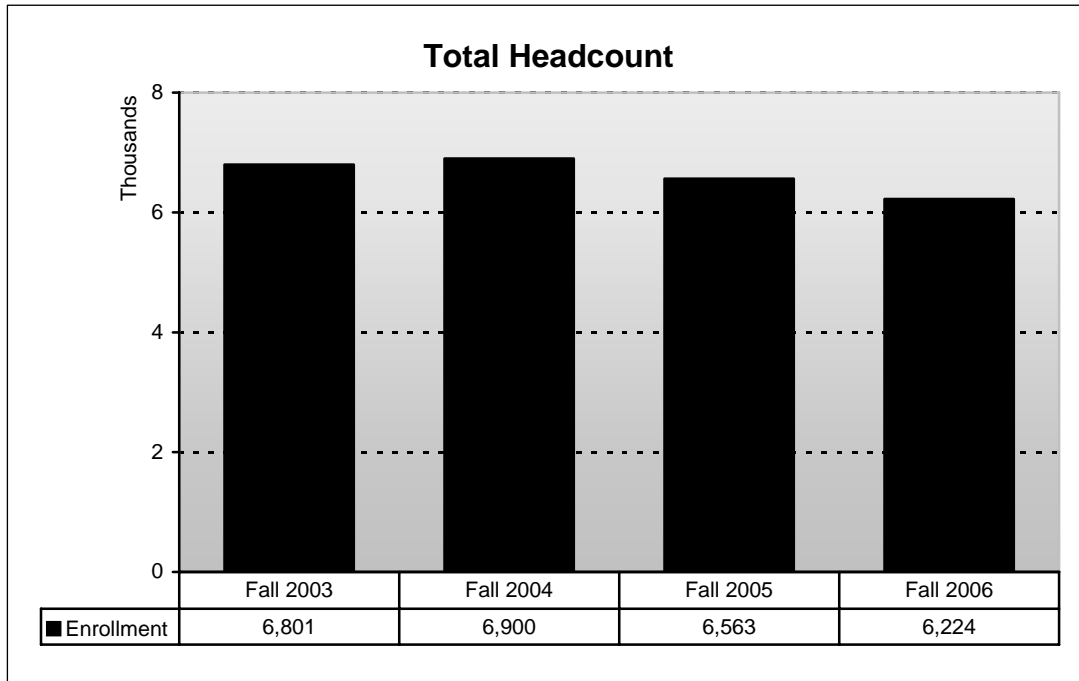
|                         | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|-------------------------|-----------|-----------|-----------|-----------|
| AA Degree               | 5,998     | 6,169     | 6,360     | 6,271     |
| AS/AAS Degree           | 3,099     | 3,140     | 3,117     | 2,854     |
| CCC, ATC, ATD, EPI      | 465       | 441       | 489       | 674       |
| Dual-Enrolled/Transient | 771       | 662       | 802       | 723       |
| PSAV Certificate        | 2,688     | 2,666     | 2,229     | 2,200     |
| All Other Non-degree    | 4,327     | 3,613     | 3,364     | 2,694     |



## PBCC at Palm Beach Gardens

### Headcount

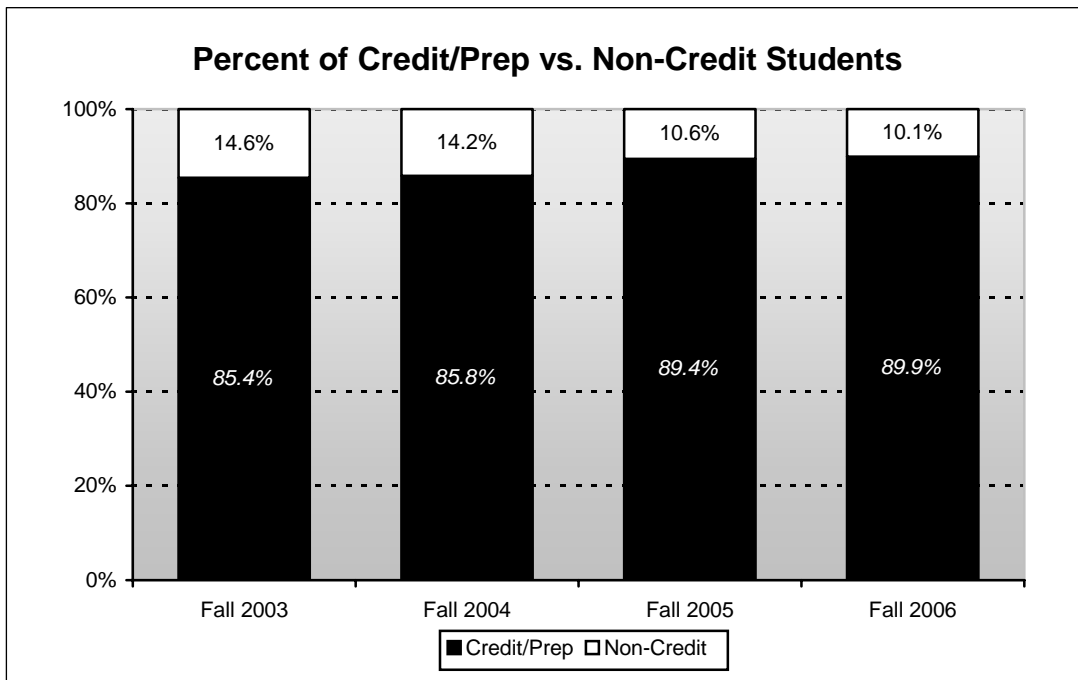
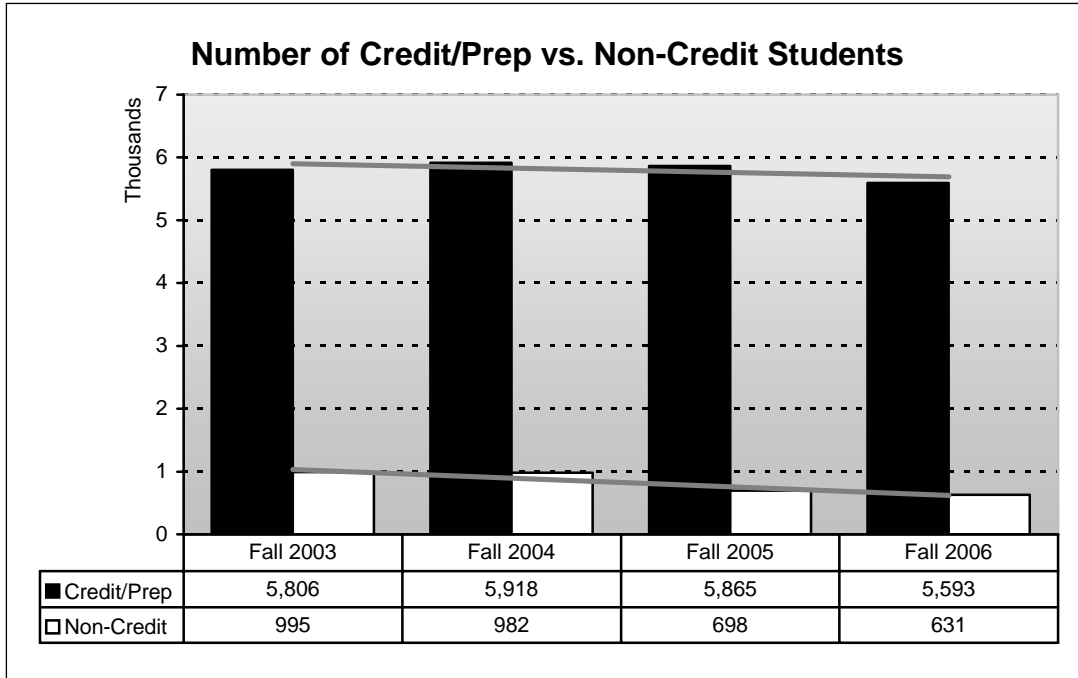
Total headcount at PBCC at Palm Beach Gardens has been decreasing since 2004. Headcount dropped by 4.9% from Fall 2004 to Fall 2005 and 5.2% between Fall 2005 and Fall 2006.



Headcount from students enrolled in credit/prep classes has been declining since Fall 2004. Credit/prep headcount decreased by 0.9% between Fall 2004 and Fall 2005 and by 4.6% between Fall 2005 and Fall 2006. Headcount from students enrolled in non-credit only classes has steadily decreased since 2003: -1.3% between 2003 and 2004, -28.9% between 2004 and 2005, and -9.6% between 2005 and 2006. As a result, the percentage of all students classified as credit/prep has increased from 85.4% in 2003 to 89.9% in 2006. The proportion of non-credit only students has decreased from 14.6% to 10.1% during the same time frame.

### ***Number of Students by Credit/prep vs. Non-credit Only***

|                 | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|-----------------|-----------|-----------|-----------|-----------|
| Credit/Prep     | 5,806     | 5,918     | 5,865     | 5,593     |
| Non-Credit Only | 995       | 982       | 698       | 631       |



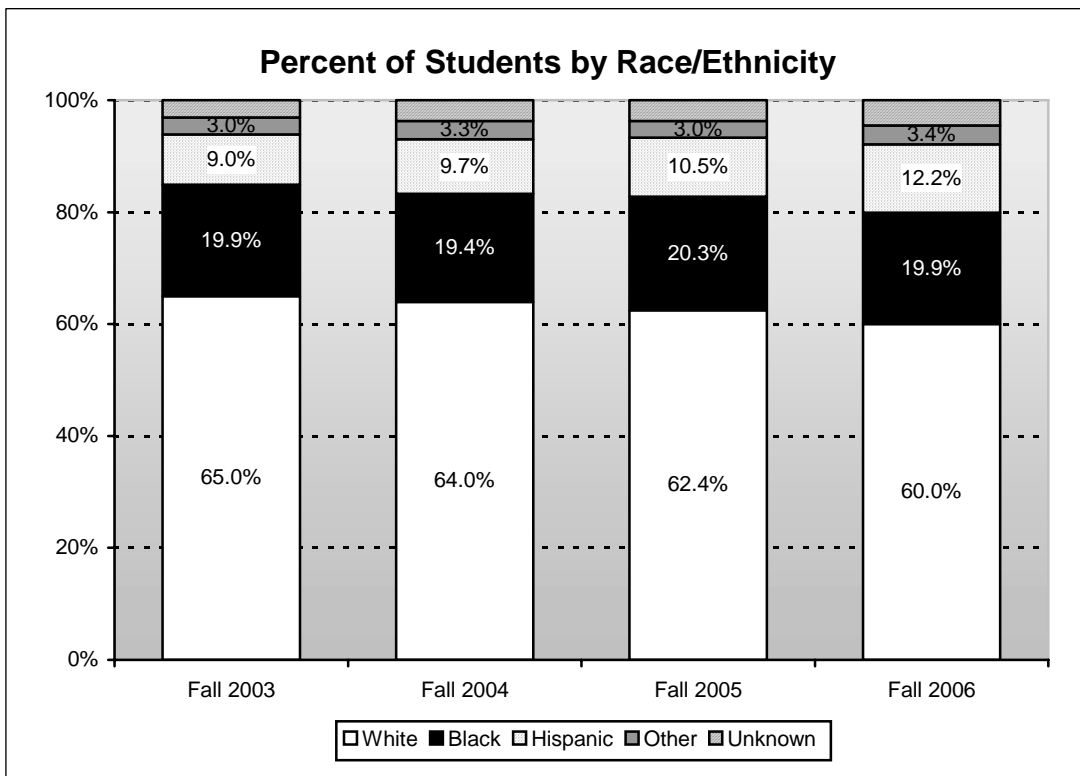
**Demographics**

**Race/Ethnicity**

The student body has become more diverse since Fall 2003. The Hispanic population has increased the most, growing by 25.0%. Overall, the minority portion of students has grown from 31.9% in 2003 to 35.5% in 2006. The white, non-Hispanic segment has decreased by 15.6% and accounted for 60.0% of the student body during Fall 2006, down from 65.0% during Fall 2003. The black student population has decreased by 8.3% since Fall 2003.

**Number of Students by Race/Ethnicity**

|          | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|----------|-----------|-----------|-----------|-----------|
| White    | 4,423     | 4,415     | 4,096     | 3,732     |
| Black    | 1,351     | 1,340     | 1,335     | 1,239     |
| Hispanic | 609       | 667       | 692       | 761       |
| Other    | 224       | 249       | 217       | 214       |
| Unknown  | 194       | 229       | 223       | 278       |

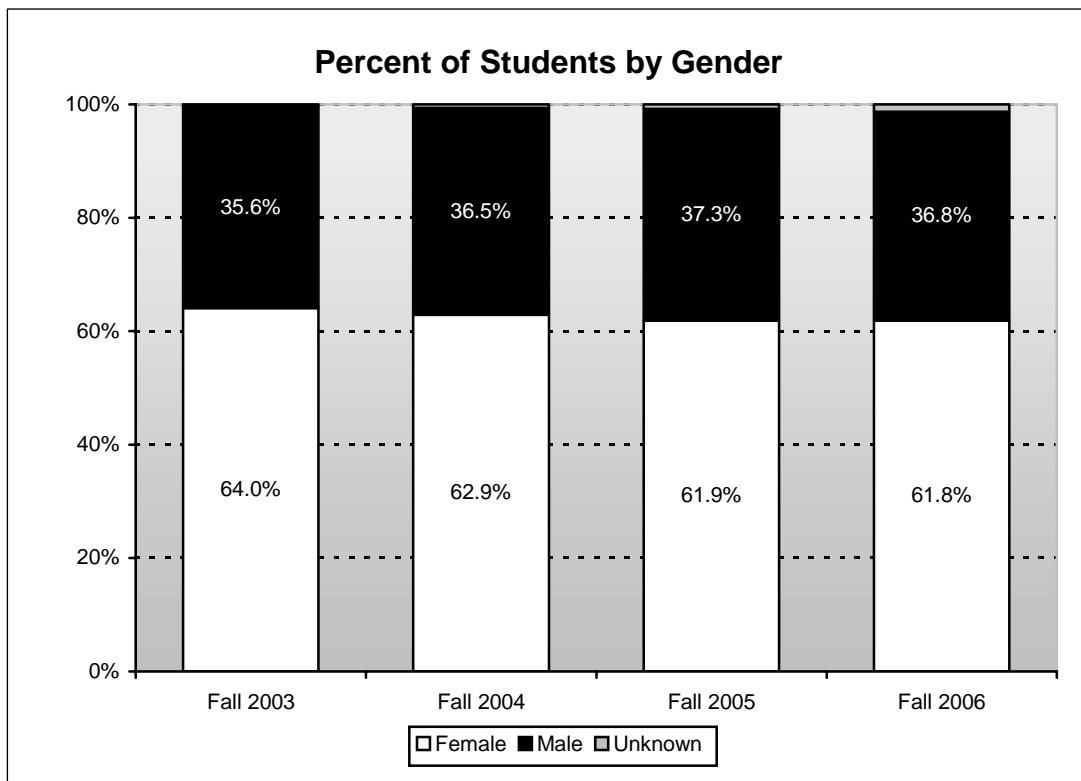


Gender

The female portion of the student body has decreased somewhat from 64.0% in 2003 to 61.8% in 2006 due to the fact that the number of females has dropped by 11.6% whereas the number of males has gone down by only 5.5%.

**Number of Students by Gender**

|         | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|---------|-----------|-----------|-----------|-----------|
| Female  | 4,354     | 4,341     | 4,063     | 3,849     |
| Male    | 2,424     | 2,520     | 2,450     | 2,291     |
| Unknown | 23        | 39        | 50        | 84        |

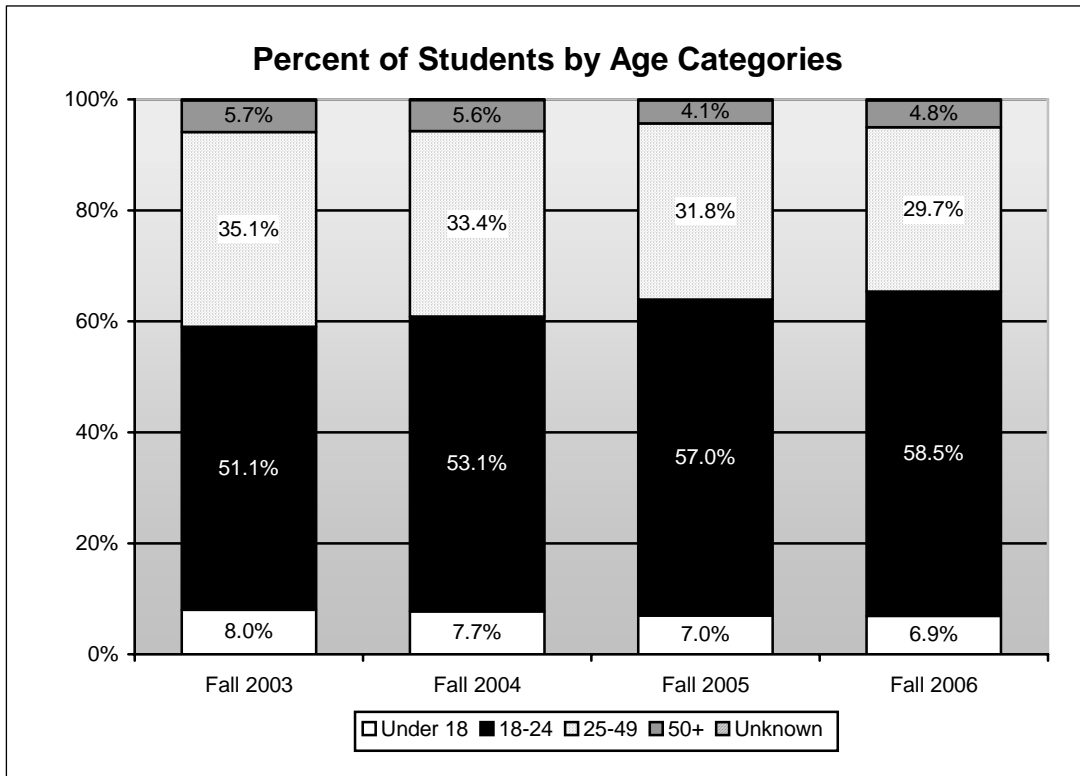


Age

The student body has grown increasingly younger as fewer students over the age of 25 enrolled. Enrollment of 25-49 year-olds has decreased 22.7% since 2003. The number of students over age 50 has dropped by 22.1%, while the number of students aged 18-24 has risen by 4.7%.

**Number of Students by Age Category**

|          | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|----------|-----------|-----------|-----------|-----------|
| Under 18 | 544       | 534       | 459       | 427       |
| 18-24    | 3,474     | 3,667     | 3,739     | 3,639     |
| 25-49    | 2,387     | 2,305     | 2,087     | 1,846     |
| 50+      | 385       | 386       | 267       | 300       |
| Unknown  | 11        | 8         | 11        | 12        |



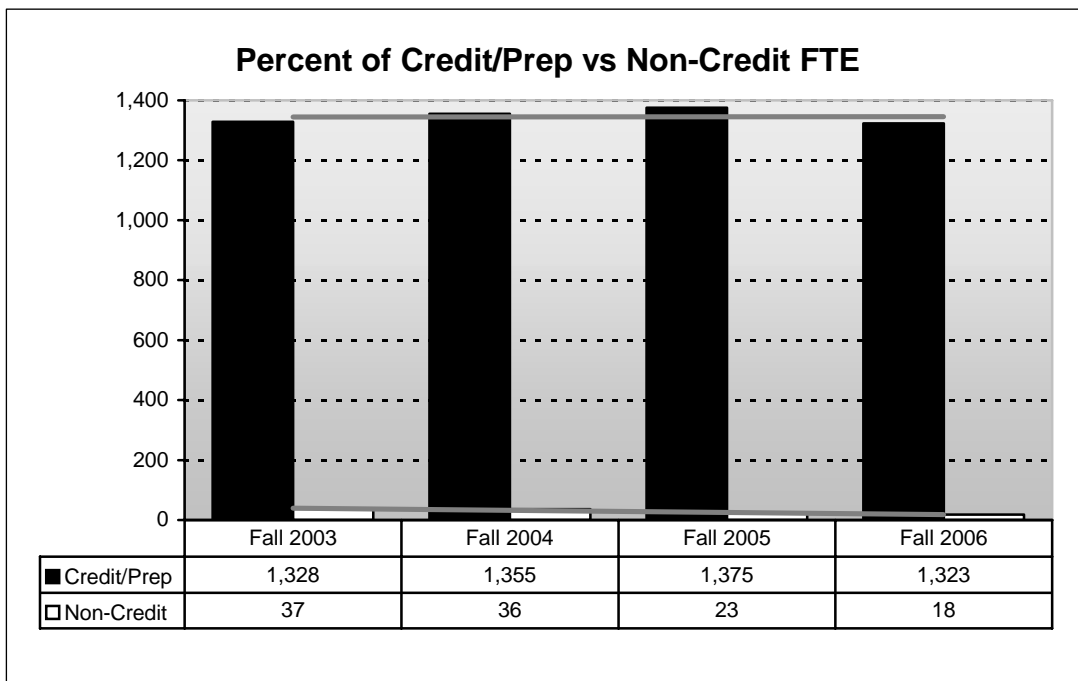
**FTE**

FTE from credit/prep has remained fairly stable between 1,350 and 1,400 since 2003, showing small increases through Fall 2005 and decreasing in Fall 2006. FTE from non-credit has steadily decreased from 37 in 2003 to 18 in 2006.

On a smaller scale, PSAV has experienced the largest decrease, dropping by 27 to 7. CCE has increased by 4, and all other non-credit FTE has dropped to almost nil.

**Number of Students by Type of FTE**

|                    | Fall 2003    | Fall 2004    | Fall 2005    | Fall 2006    |
|--------------------|--------------|--------------|--------------|--------------|
| <b>Total FTE</b>   | <b>1,365</b> | <b>1,391</b> | <b>1,399</b> | <b>1,341</b> |
| <b>Credit/Prep</b> | <b>1,328</b> | <b>1,355</b> | <b>1,375</b> | <b>1,323</b> |
| A&P                | 1,065        | 1,103        | 1,108        | 1,082        |
| PSV                | 117          | 105          | 118          | 110          |
| College Prep       | 146          | 147          | 149          | 131          |
| <b>Non-Credit</b>  | <b>37</b>    | <b>36</b>    | <b>23</b>    | <b>18</b>    |
| PSAV               | 27           | 20           | 12           | 7            |
| CCE                | 6            | 14           | 10           | 10           |
| Other              | 4            | 2            | 1            | 1            |



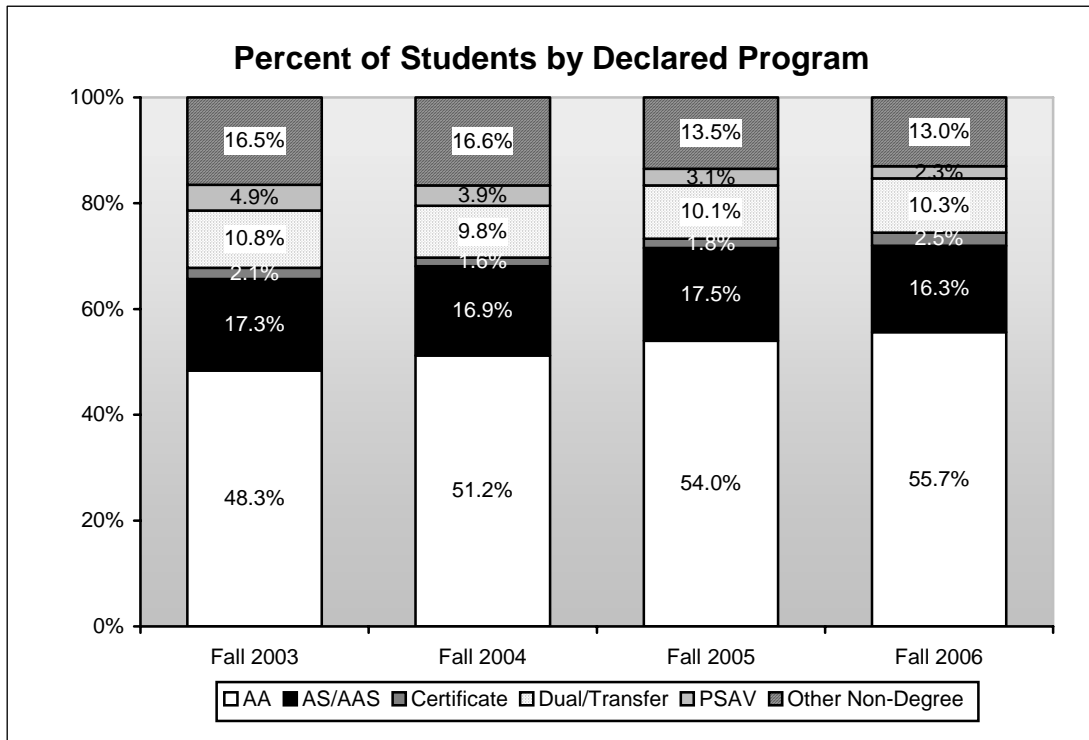
**Declared Program**

Students pursuing an AA degree continue to comprise the largest single portion of the student body, with the numbers rising through 2005 and then dropping back in 2006. The proportion of these students has grown faster as the number of students in other categories has decreased.

Since Fall 2003, the number of students seeking AS/AAS degrees has declined by 14.0%, dual enrolled has dropped by 13.3%, PSAV is down by 58.0%, and the category including all other non-degree seeking students is down by 27.8%.

**Number of Students by Declared Program**

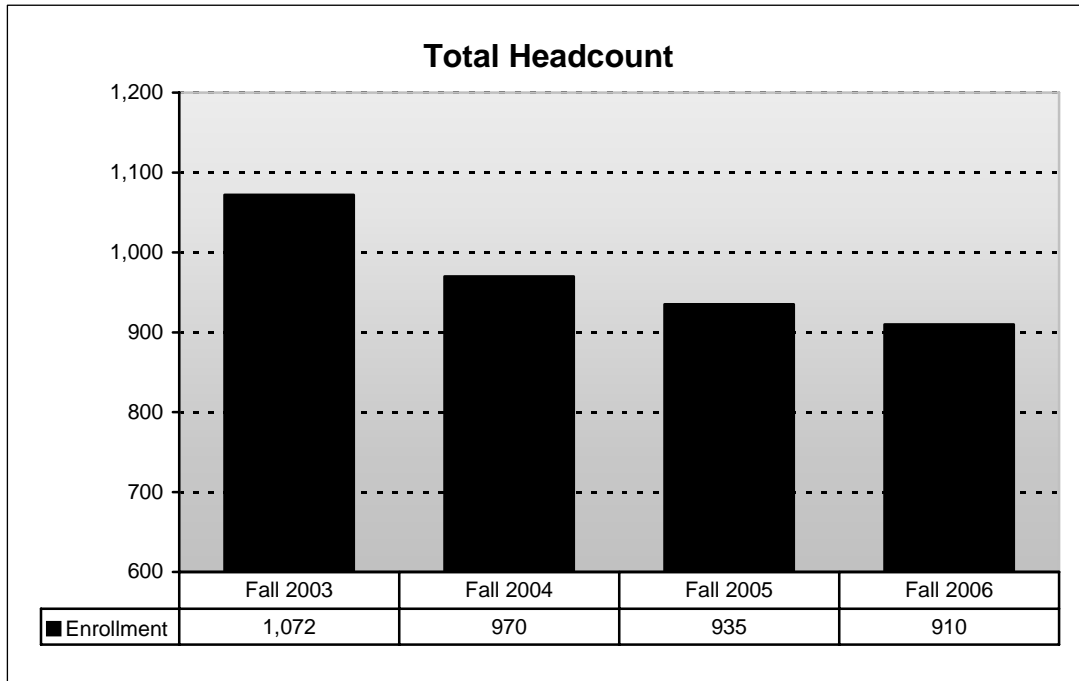
|                         | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|-------------------------|-----------|-----------|-----------|-----------|
| AA Degree               | 3,288     | 3,530     | 3,546     | 3,469     |
| AS/AAS Degree           | 1,178     | 1,164     | 1,146     | 1,013     |
| CCC, ATC, ATD, EPI      | 141       | 110       | 119       | 153       |
| Dual-Enrolled/Transient | 737       | 679       | 662       | 639       |
| PSAV Certificate        | 336       | 271       | 201       | 141       |
| All Other Non-degree    | 1,121     | 1,146     | 889       | 809       |



## PBCC at Belle Glade (On-Campus)

### Headcount

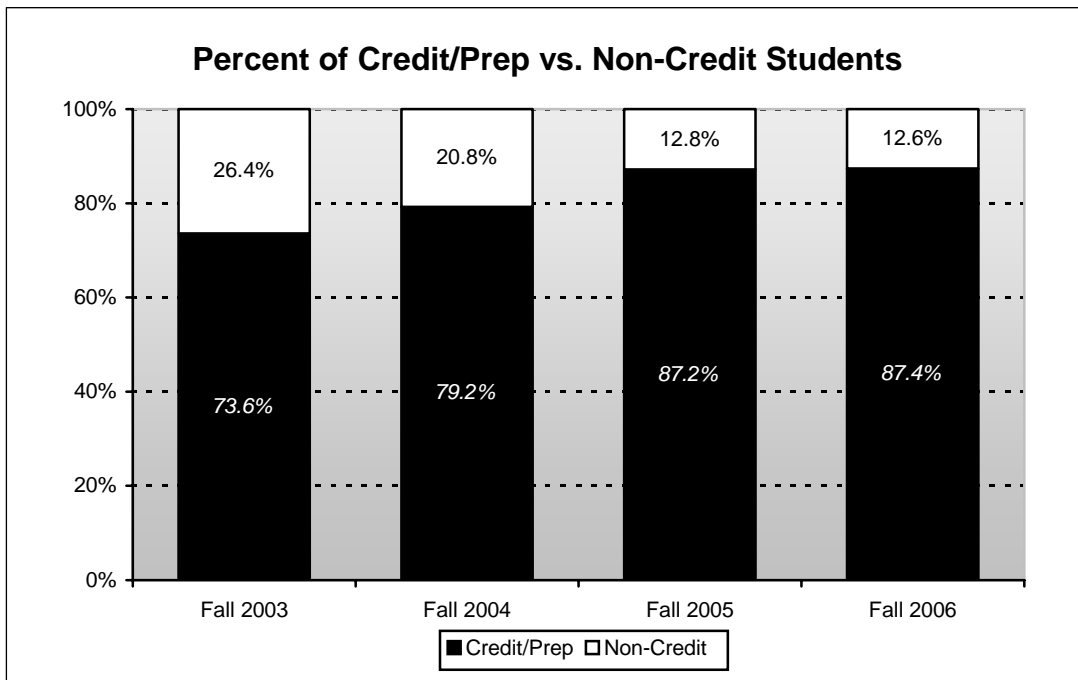
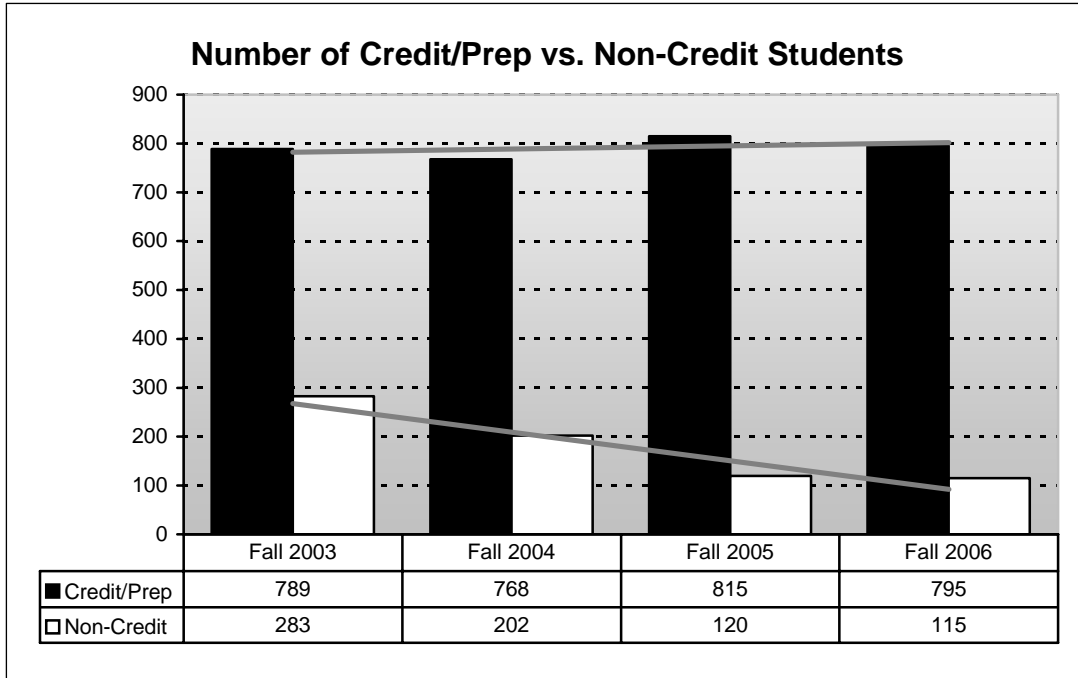
Total headcount at PBCC at Belle Glade (on-campus) has been decreasing since 2003. Headcount dropped by 9.5% from Fall 2003 to Fall 2004, 3.6% from Fall 2004 to Fall 2005, and 2.7% between Fall 2005 and Fall 2006.



Headcount from students enrolled in credit/prep classes has been moving up and down since Fall 2003. Credit/prep headcount declined by 2.7% between 2003 and 2004, increased by 6.1% during 2005, and dropped again by 2.5% in 2006. Headcount from students enrolled in non-credit only classes has steadily decreased since 2003: -28.6% between 2003 and 2004, -40.6% between 2004 and 2005, and -4.2% between 2005 and 2006. As a result, the percentage of all students classified as credit/prep has increased from 73.6% in 2003 to 87.4% in 2006. The proportion of non-credit only students has decreased from 26.4% to 12.6% during the same time frame.

### ***Number of Students by Credit/prep vs. Non-credit Only***

|                 | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|-----------------|-----------|-----------|-----------|-----------|
| Credit/Prep     | 789       | 768       | 815       | 795       |
| Non-Credit Only | 283       | 202       | 120       | 115       |



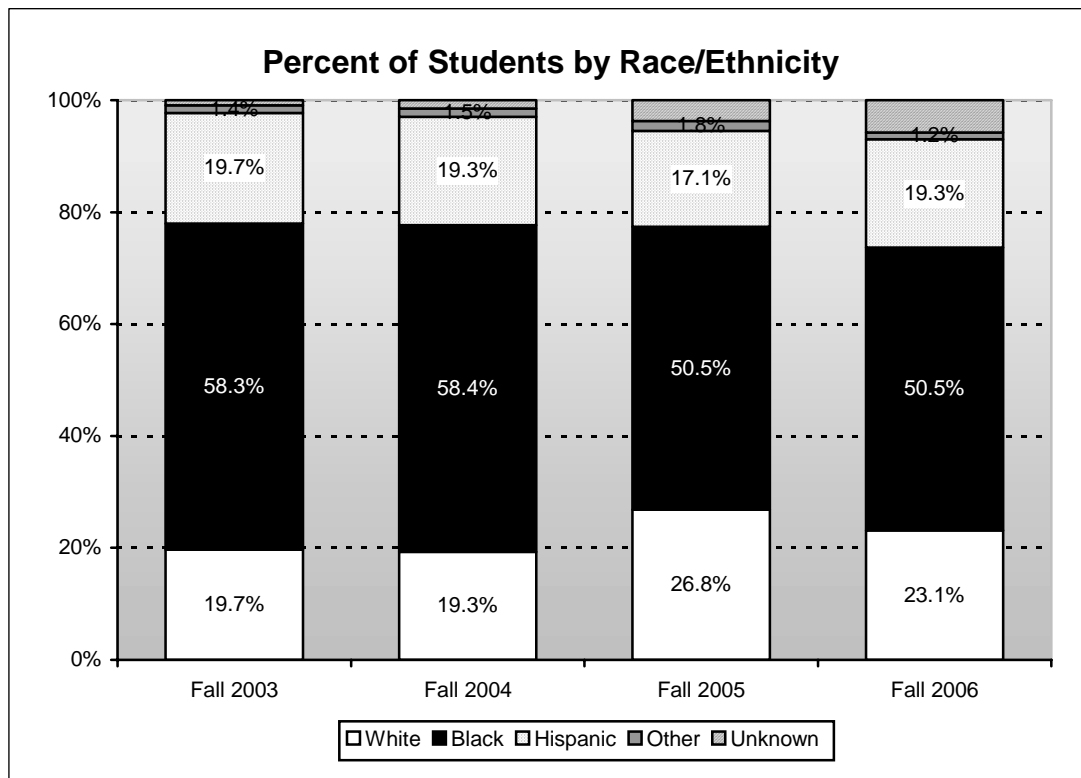
## Demographics

### Race/Ethnicity

The student body has become more diverse since Fall 2003. While no particular race or ethnic group has grown since 2003, the black student body population has decreased by 26.4% and now comprises 50.5% of all students as compared to 58.3% during Fall Term 2003. During the same time frame, the number of Hispanic students has decreased by 16.6%.

#### **Number of Students by Race/Ethnicity**

|          | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|----------|-----------|-----------|-----------|-----------|
| White    | 211       | 187       | 251       | 210       |
| Black    | 625       | 566       | 472       | 460       |
| Hispanic | 211       | 187       | 160       | 176       |
| Other    | 15        | 15        | 17        | 11        |
| Unknown  | 10        | 15        | 35        | 53        |

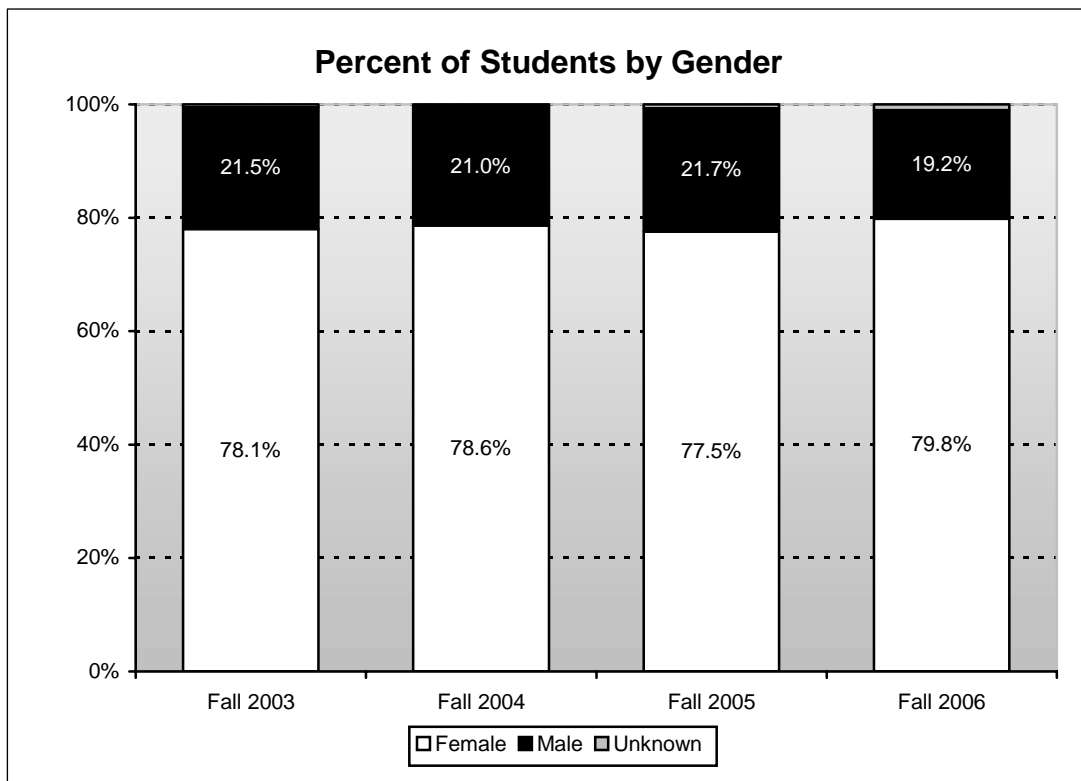


Gender

The female portion of the student body has decreased by 13.3% between Fall 2003 and Fall 2006 as compared to the male population, which lost 23.9% during the same time period.

**Number of Students by Gender**

|         | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|---------|-----------|-----------|-----------|-----------|
| Female  | 837       | 762       | 725       | 726       |
| Male    | 230       | 204       | 203       | 175       |
| Unknown | 5         | 4         | 7         | 9         |

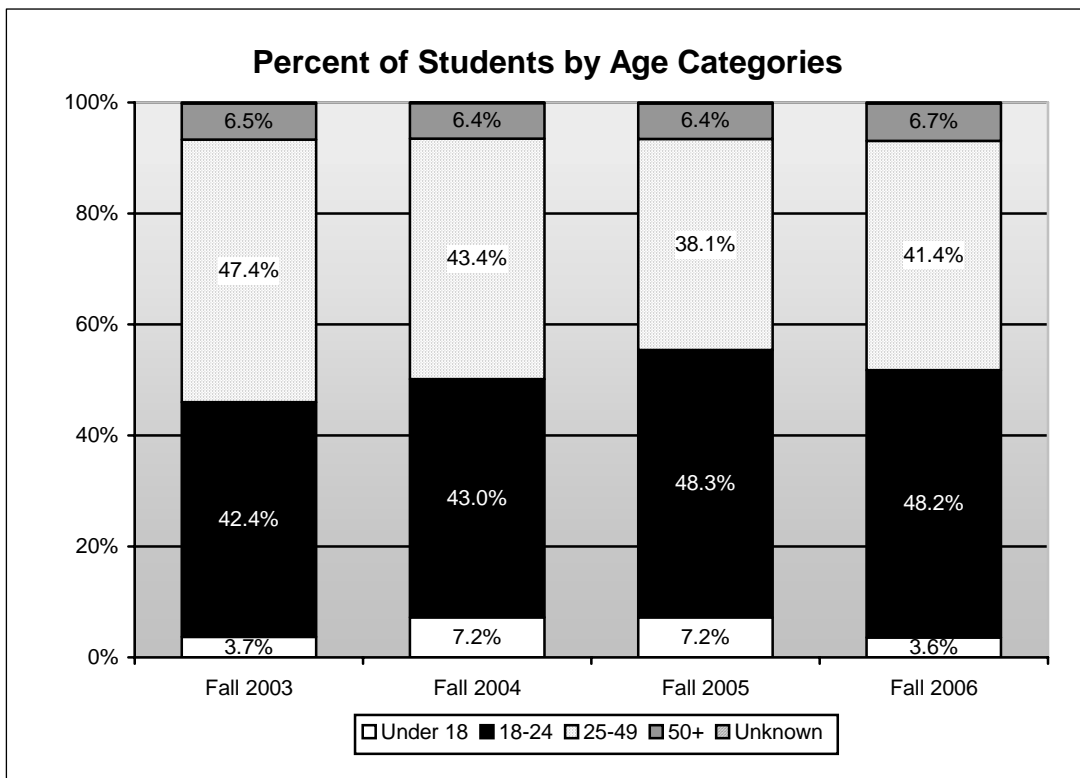


Age

The student body has grown younger as fewer students over the age of 25 enrolled. Enrollment of 25-49 year-olds has decreased 25.8% since 2003.

**Number of Students by Age Category**

|          | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|----------|-----------|-----------|-----------|-----------|
| Under 18 | 40        | 70        | 67        | 33        |
| 18-24    | 454       | 417       | 452       | 439       |
| 25-49    | 508       | 421       | 356       | 377       |
| 50+      | 70        | 62        | 60        | 61        |



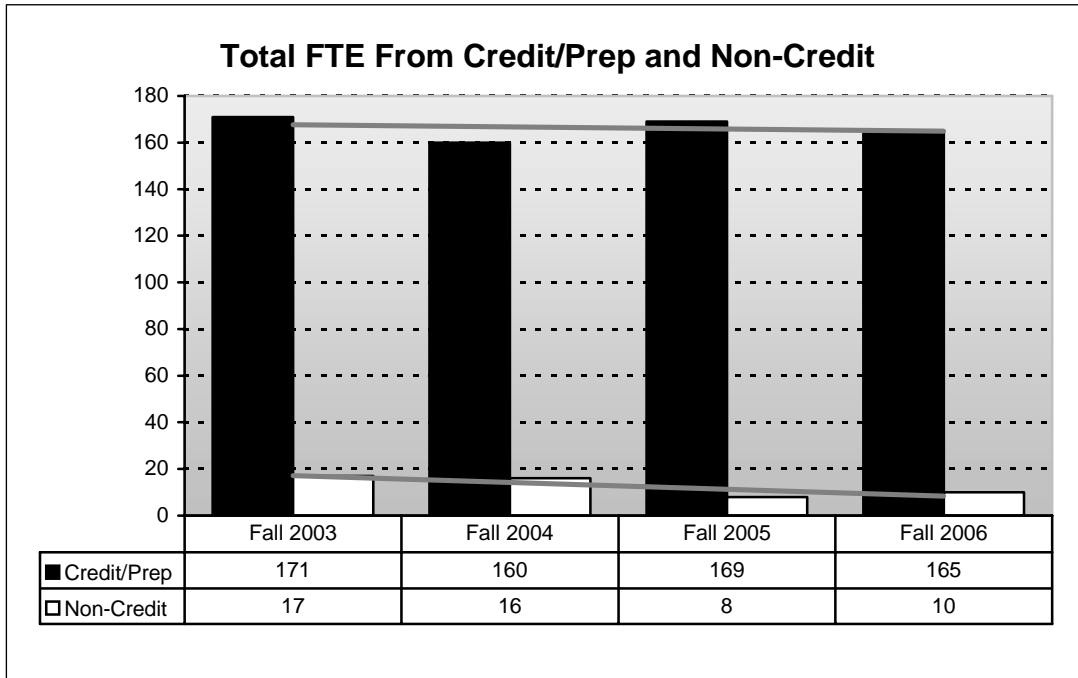
**FTE**

FTE from credit/prep has hovered between 165 and 171 between Fall 2003 and Fall 2006, except for Fall 2004, when the number fell to 160. FTE from non-credit has decreased from 17 in 2003 to 10 in 2006.

On a smaller scale, PSAV has experienced the largest decrease, dropping from 16 to 9.

**Number of Students by Type of FTE**

|                    | Fall 2003  | Fall 2004  | Fall 2005  | Fall 2006  |
|--------------------|------------|------------|------------|------------|
| <b>Total FTE</b>   | <b>188</b> | <b>176</b> | <b>177</b> | <b>175</b> |
| <b>Credit/Prep</b> | <b>171</b> | <b>160</b> | <b>169</b> | <b>165</b> |
| A&P                | 121        | 125        | 129        | 123        |
| PSV                | 16         | 6          | 10         | 14         |
| College Prep       | 34         | 29         | 30         | 28         |
| <b>Non-Credit</b>  | <b>17</b>  | <b>16</b>  | <b>8</b>   | <b>10</b>  |
| PSAV               | 16         | 15         | 8          | 9          |
| CCE                | 0.8        | 0.5        | 0.2        | 1          |
| Other              | 0.3        | 0.5        | 0.1        | 0          |



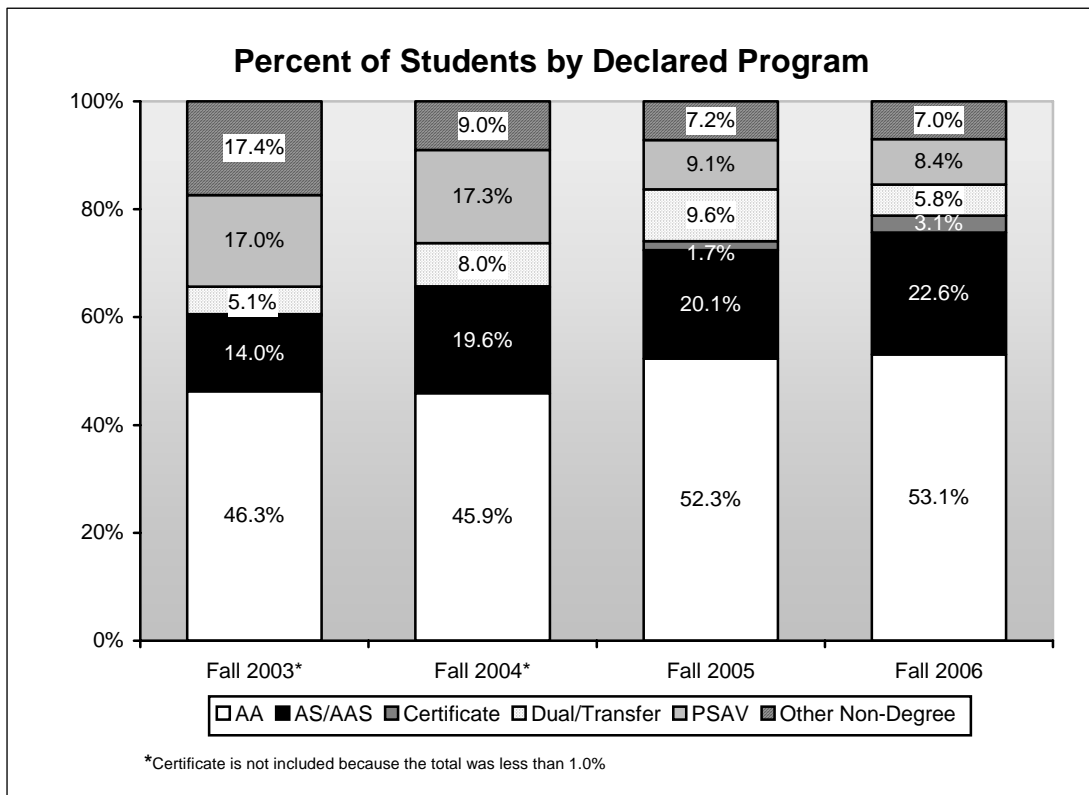
**Declared Program**

Students pursuing an AA degree continue to comprise the largest single portion of the student body, with the numbers rising through 2006. The proportion of these students has grown faster as the number of students in other categories has decreased.

Since Fall 2003, the number of students seeking AS/AAS degrees has grown by 37.3% while the number of students in PSAV programs has dropped by 58.2%. The group of students in all other non-degree programs has decreased by 65.6%.

**Number of Students by Declared Program**

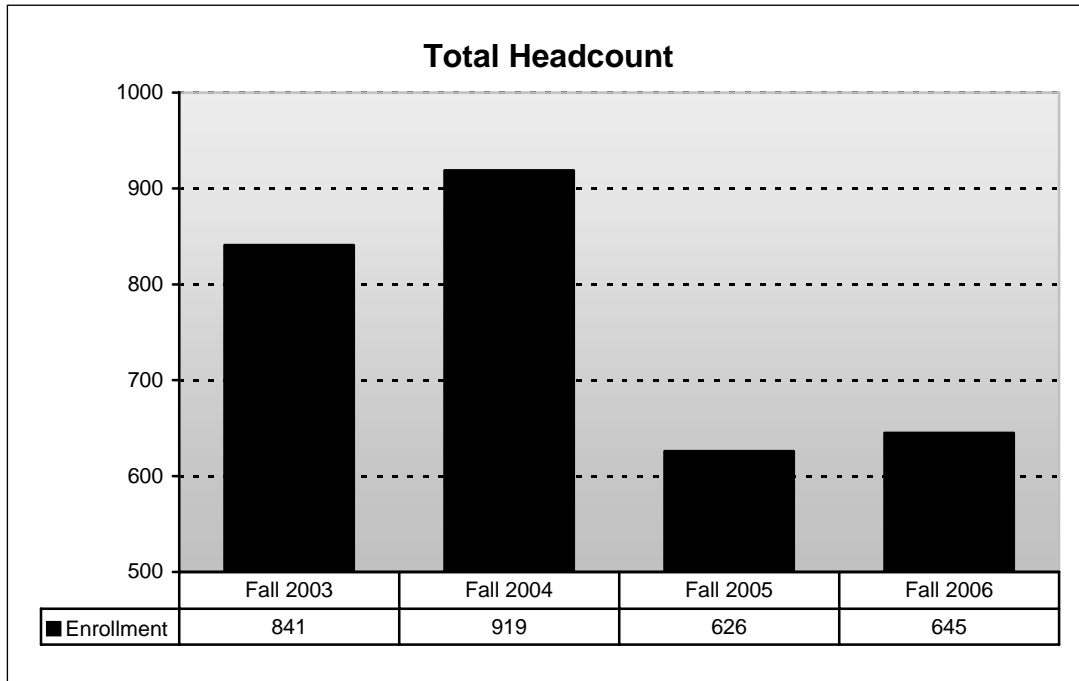
|                         | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|-------------------------|-----------|-----------|-----------|-----------|
| AA Degree               | 496       | 445       | 489       | 483       |
| AS/AAS Degree           | 150       | 190       | 188       | 206       |
| CCC, ATC, ATD, EPI      | 3         | 2         | 16        | 28        |
| Dual-Enrolled/Transient | 55        | 78        | 90        | 53        |
| PSAV Certificate        | 182       | 168       | 85        | 76        |
| All Other Non-degree    | 186       | 87        | 67        | 64        |



## PBCC at Belle Glade (Off-Campus)

### Headcount

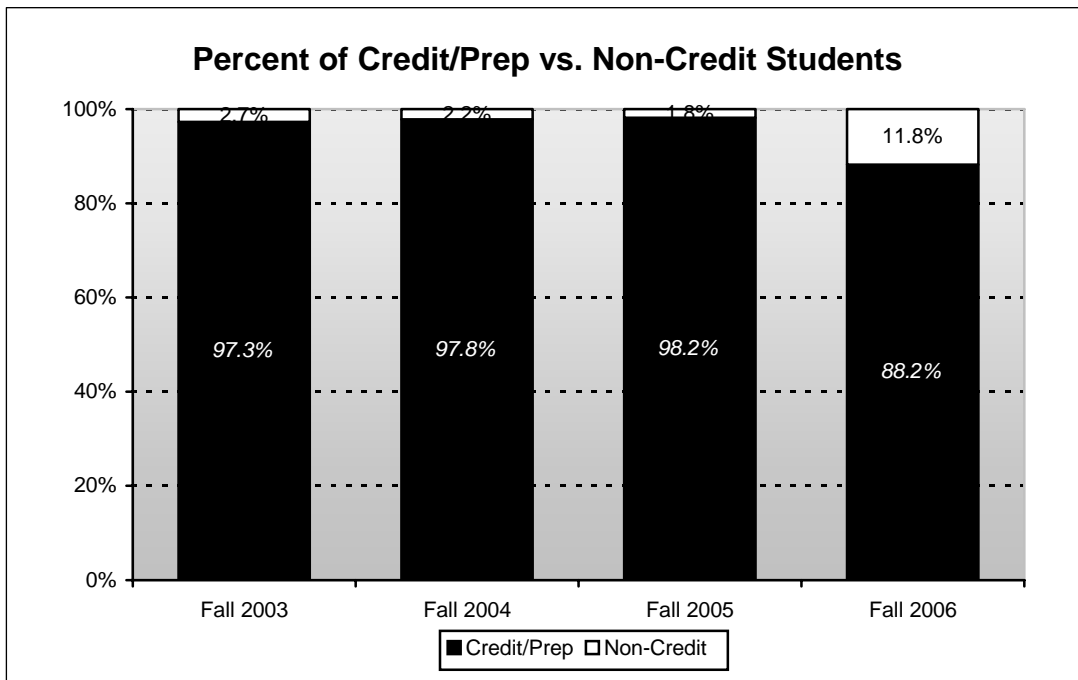
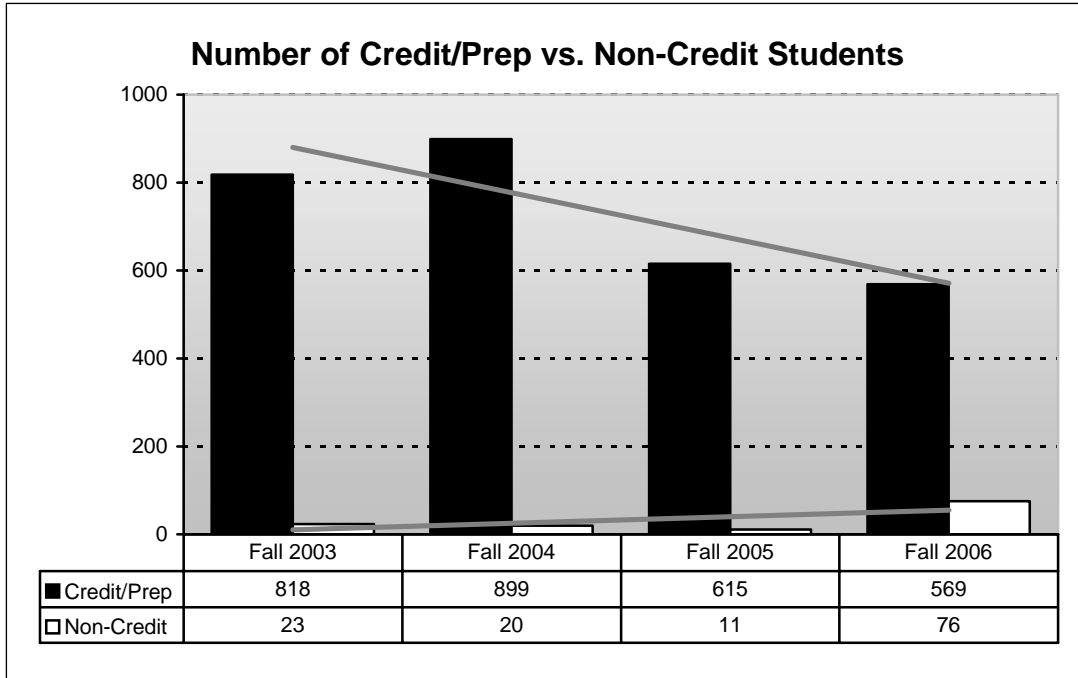
Total headcount at PBCC at Belle Glade (off-campus) rose between Fall 2003 and Fall 2004 and then dropped by 31.9% in Fall 2005. During Fall 2006, total headcount rose slightly from 626 to 645.



Headcount from students enrolled in non-credit classes rose dramatically during Fall 2006 due primarily to an increase in criminal justice (PSAV) and construction (categorized for funding purposes as recreation & leisure). As a result, the percent of non-credit student rose from 2.7% in 2005 to 11.8% in 2006. Credit/prep headcount rose between 2003 and 2004, then dropped by 31.6% in 2005 and another 7.5% in 2006.

### ***Number of Students by Credit/prep vs. Non-credit Only***

|                 | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|-----------------|-----------|-----------|-----------|-----------|
| Credit/Prep     | 818       | 899       | 615       | 569       |
| Non-Credit Only | 23        | 20        | 11        | 76        |



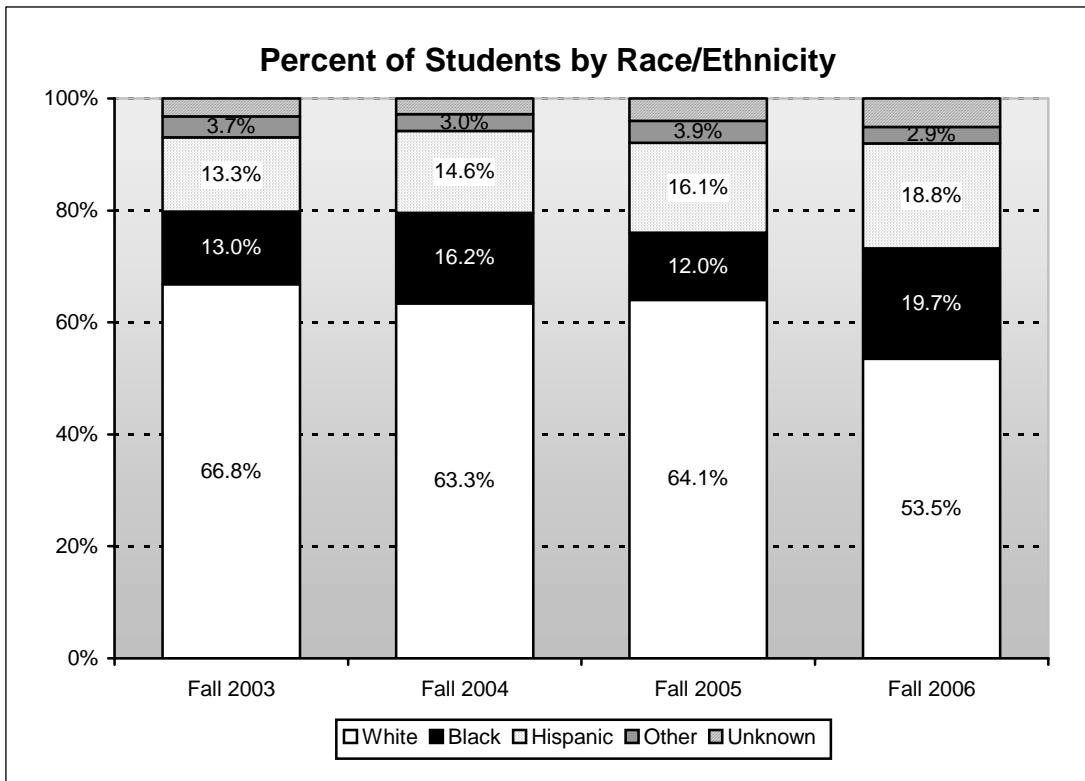
**Demographics**

**Race/Ethnicity**

The student body has become more diverse since Fall 2003 as a result of a 38.6% decrease in white non-Hispanic students, a 16.5% increase in black students, and an 8.0% increase in Hispanic students.

**Number of Students by Race/Ethnicity**

|          | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|----------|-----------|-----------|-----------|-----------|
| White    | 562       | 582       | 401       | 345       |
| Black    | 109       | 149       | 75        | 127       |
| Hispanic | 112       | 134       | 101       | 121       |
| Other    | 31        | 28        | 24        | 19        |
| Unknown  | 27        | 26        | 25        | 33        |

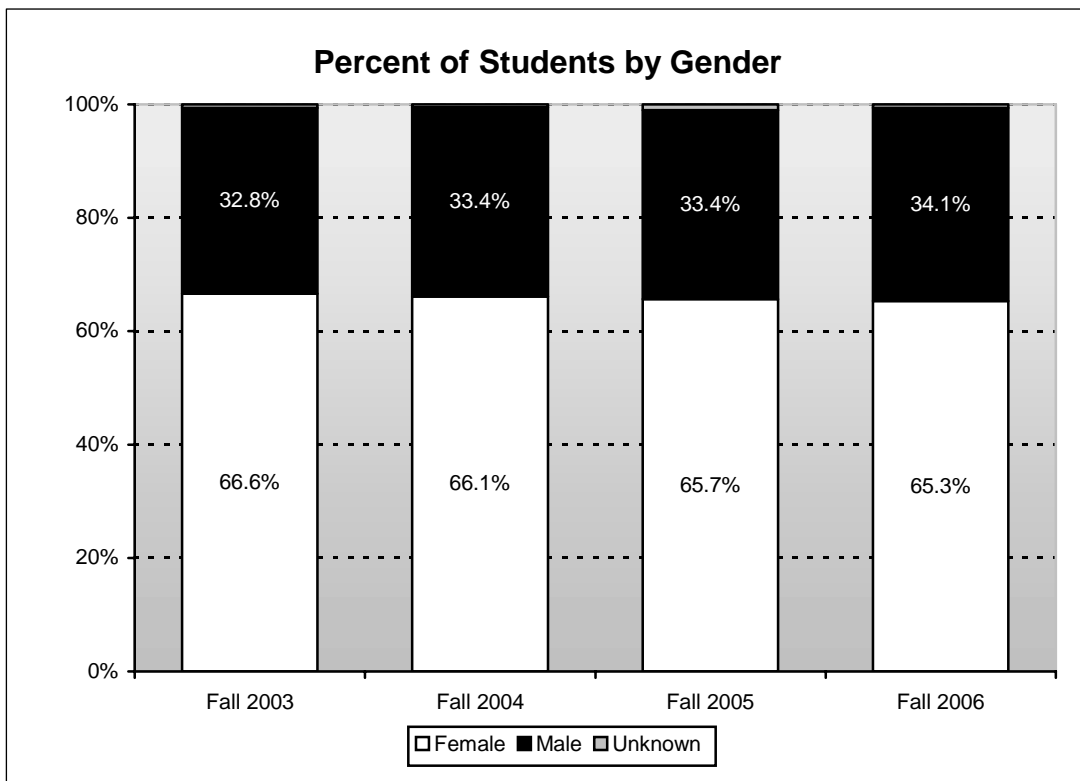


Gender

The proportion of females to males has changed little since 2003, with close to two out of three students still being female.

**Number of Students by Gender**

|         | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|---------|-----------|-----------|-----------|-----------|
| Female  | 560       | 607       | 411       | 421       |
| Male    | 276       | 307       | 209       | 220       |
| Unknown | 5         | 5         | 6         | 4         |

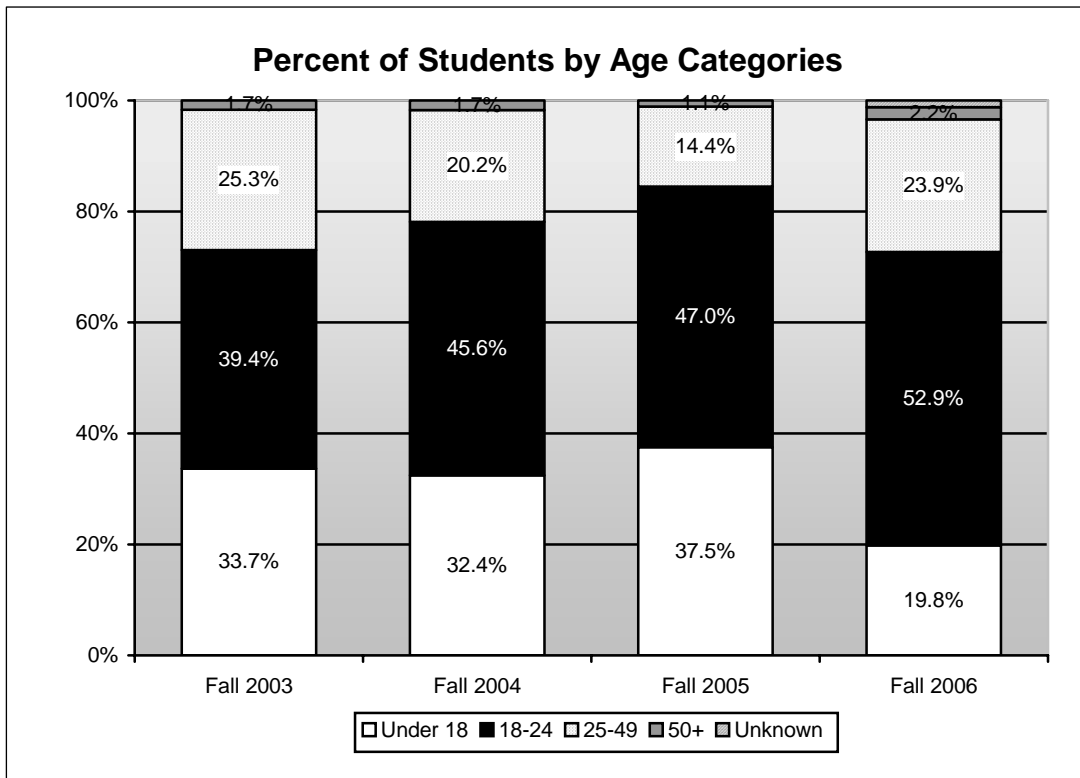


Age

The student body has aged since 2003. The number of students under age 18 has declined by 54.8% since 2003 due to a steep decline in dual-enrollment. The number of older students has increased along with enrollment in non-credit programs.

**Number of Students by Age Category**

|          | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|----------|-----------|-----------|-----------|-----------|
| Under 18 | 283       | 298       | 235       | 128       |
| 18-24    | 331       | 419       | 294       | 341       |
| 25-49    | 213       | 186       | 90        | 154       |
| 50+      | 14        | 16        | 7         | 14        |

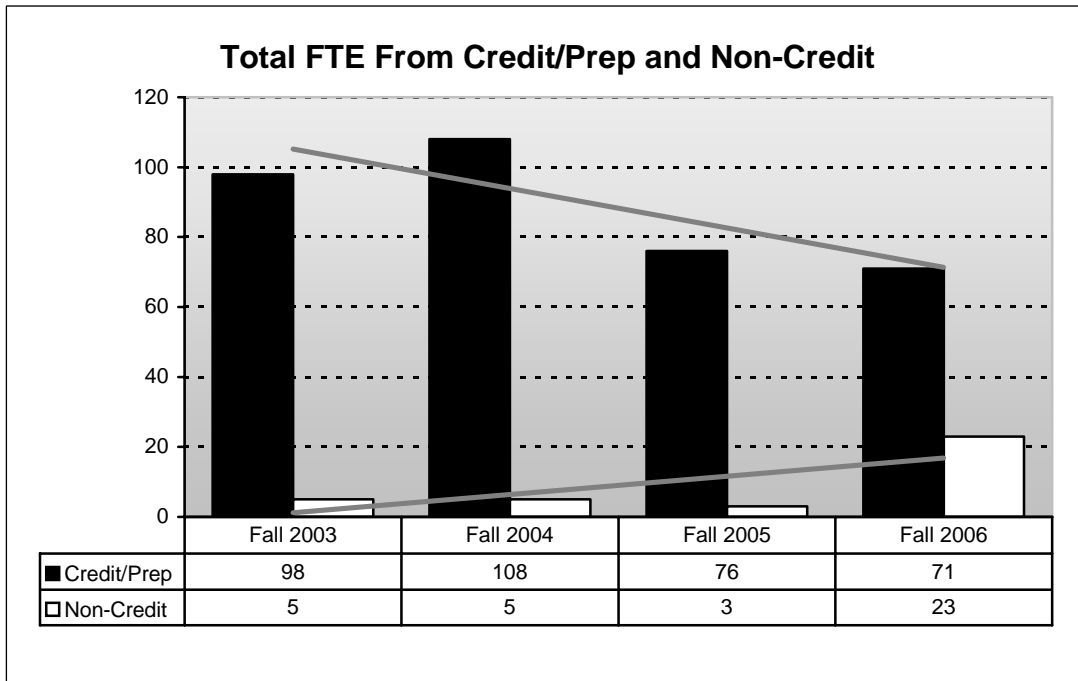


**FTE**

FTE from credit/prep rose slightly in 2004, fell by 31.0% in 2005, and then rebounded by 20.5% in 2006. FTE from non-credit rose significantly 2006 due to an increase in criminal justice enrollment and the addition of construction and heavy equipment classes.

**Number of Students by Type of FTE**

|                      | Fall 2003  | Fall 2004  | Fall 2005 | Fall 2006 |
|----------------------|------------|------------|-----------|-----------|
| <b>Total FTE</b>     | <b>104</b> | <b>113</b> | <b>78</b> | <b>94</b> |
| <b>Credit/Prep</b>   | <b>98</b>  | <b>108</b> | <b>76</b> | <b>71</b> |
| A&P                  | 98         | 108        | 76        | 68        |
| PSV                  | 0          | 0          | 0         | 3         |
| <b>Non-Credit</b>    | <b>5</b>   | <b>5</b>   | <b>3</b>  | <b>23</b> |
| PSAV                 | 5          | 5          | 3         | 8         |
| Recreation & Leisure | 0          | 0          | 0         | 15        |



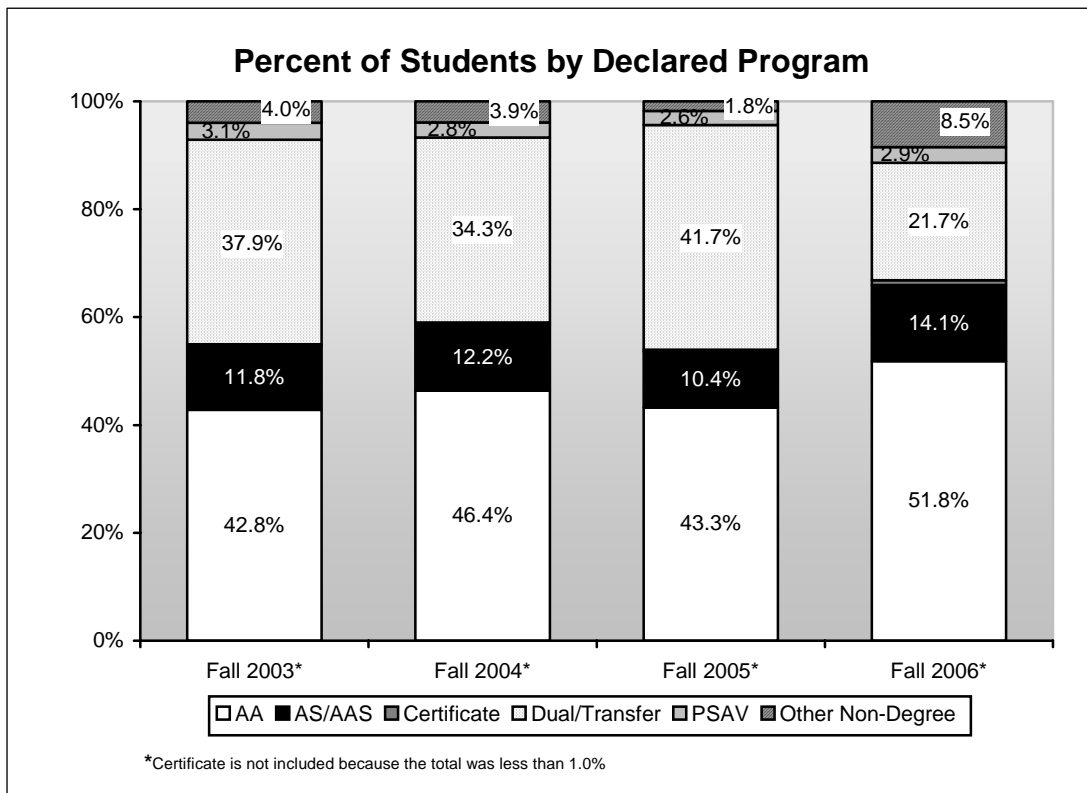
**Declared Program**

Students pursuing an AA degree continue to comprise the largest single portion of the student body, with the numbers rising 2006. The proportion of these students has grown faster as the number of students in other categories has decreased.

Since Fall 2003, the number of dual-enrolled and transient students has decreased by 56.1%, while the number of students in recreation & leisure has increased by 61.8%.

***Number of Students by Declared Program***

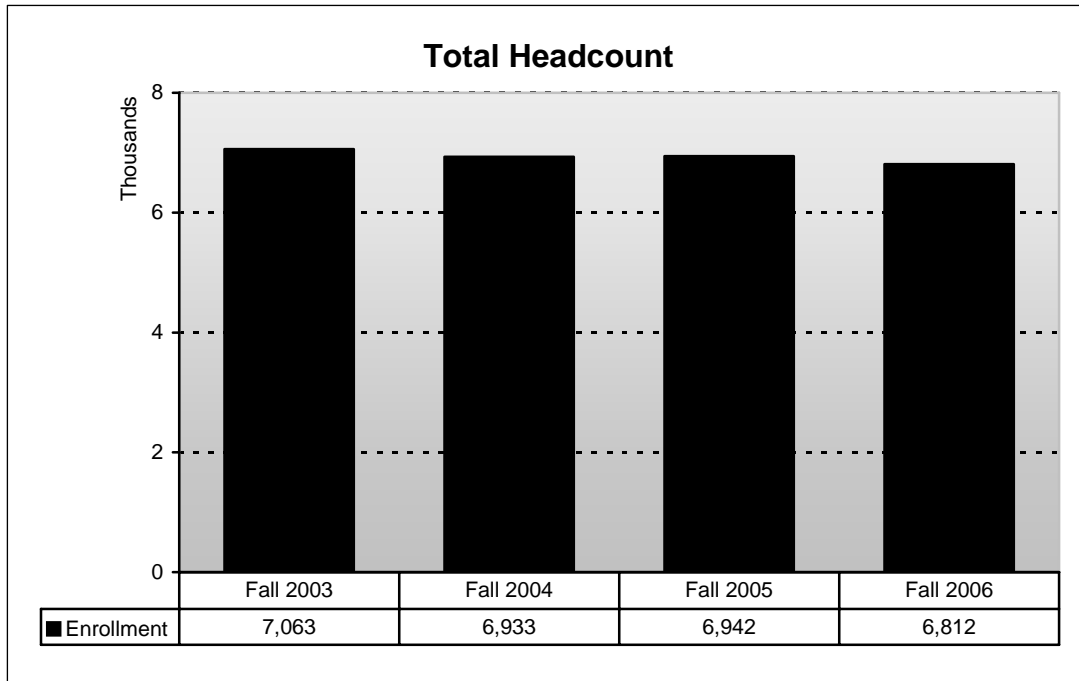
|                         | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|-------------------------|-----------|-----------|-----------|-----------|
| AA Degree               | 360       | 426       | 271       | 334       |
| AS/AAS Degree           | 99        | 112       | 65        | 91        |
| CCC, ATC, ATD, EPI      | 3         | 4         | 2         | 6         |
| Dual-Enrolled/Transient | 319       | 315       | 261       | 140       |
| PSAV Certificate        | 26        | 26        | 16        | 19        |
| Recreation & Leisure    | 34        | 36        | 11        | 55        |



## PBCC at Boca Raton

### Headcount

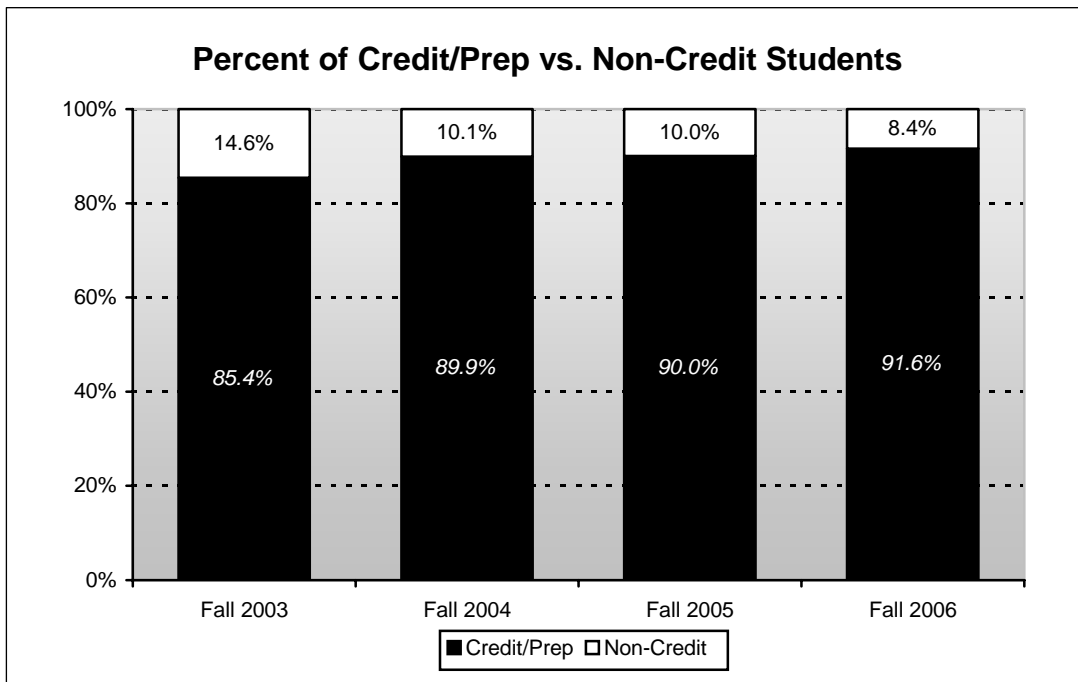
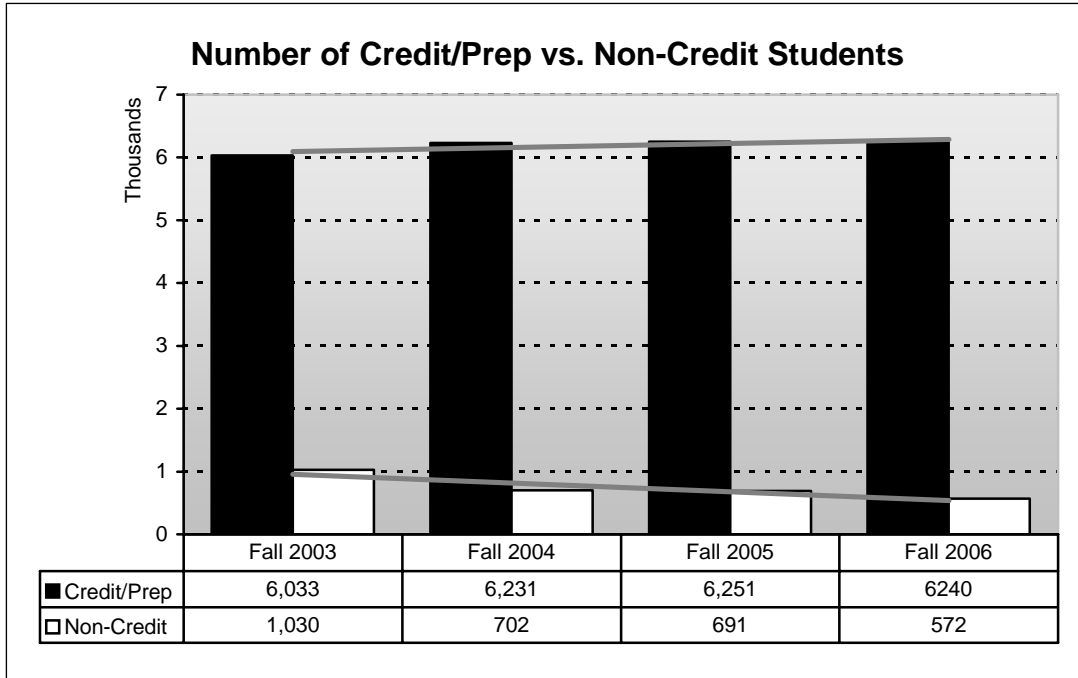
Total headcount during Fall Term at PBCC at Boca Raton has been decreasing slowly since 2003 and has fallen 3.6% as of Fall 2006.



Headcount from students enrolled in credit/prep classes has held at just over 6,200 since Fall 2004. Headcount from students enrolled in non-credit only classes has steadily decreased since 2003: -31.8% between 2003 and 2004, -1.6% between 2004 and 2005, and 17.2% between 2005 and 2006. As a result, the percentage of all students classified as credit/prep has increased from 85.4% in 2003 to 91.6% in 2006. The proportion of non-credit only students has decreased from 14.6% to 8.4% during the same time frame.

### ***Number of Students by Credit/prep vs. Non-credit Only***

|                 | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|-----------------|-----------|-----------|-----------|-----------|
| Credit/Prep     | 6,033     | 6,231     | 6,251     | 6240      |
| Non-Credit Only | 1,030     | 702       | 691       | 572       |



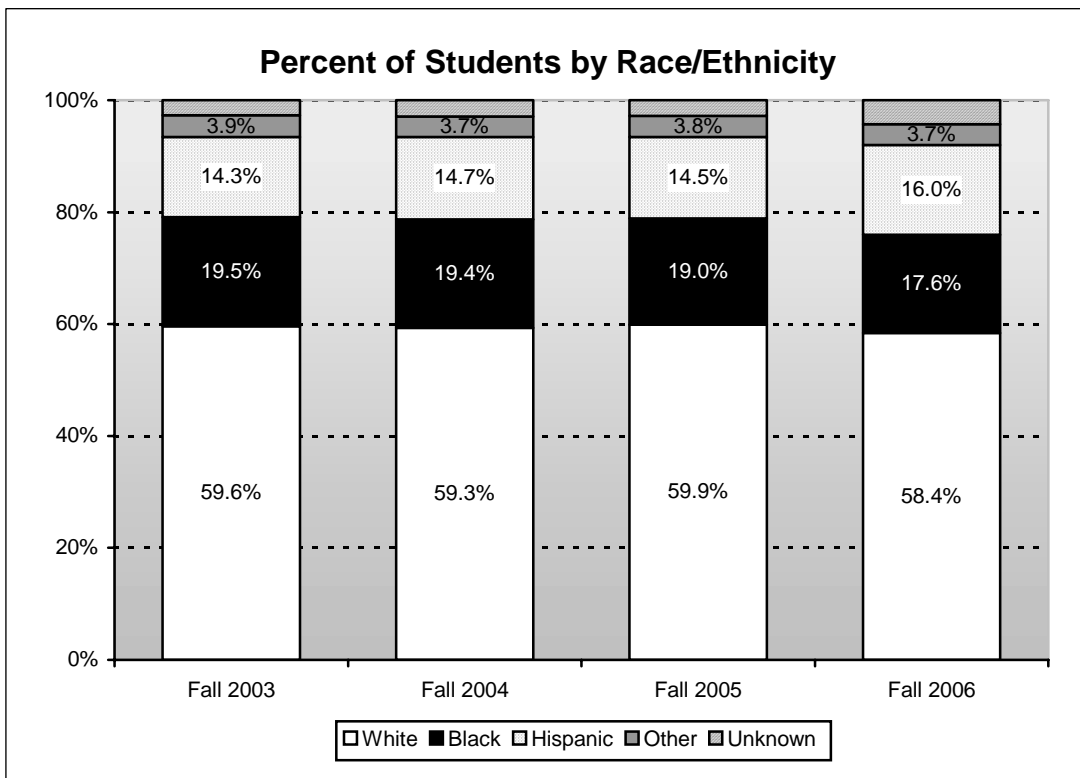
**Demographics**

**Race/Ethnicity**

Race and ethnicity have changed little since Fall 2003. The Hispanic population has increased the most, growing by 8.2%. The white, non-Hispanic segment has decreased by 5.6% and accounted for 58.4% of the student body during Fall 2006, down from 59.6% during Fall 2003. The black student population has decreased by 13.2% since Fall 2003.

***Number of Students by Race/Ethnicity***

|          | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|----------|-----------|-----------|-----------|-----------|
| White    | 4,212     | 4,113     | 4,158     | 3,978     |
| Black    | 1,380     | 1,345     | 1,321     | 1,198     |
| Hispanic | 1,008     | 1,019     | 1,005     | 1,091     |
| Other    | 270       | 254       | 266       | 253       |
| Unknown  | 193       | 202       | 192       | 292       |

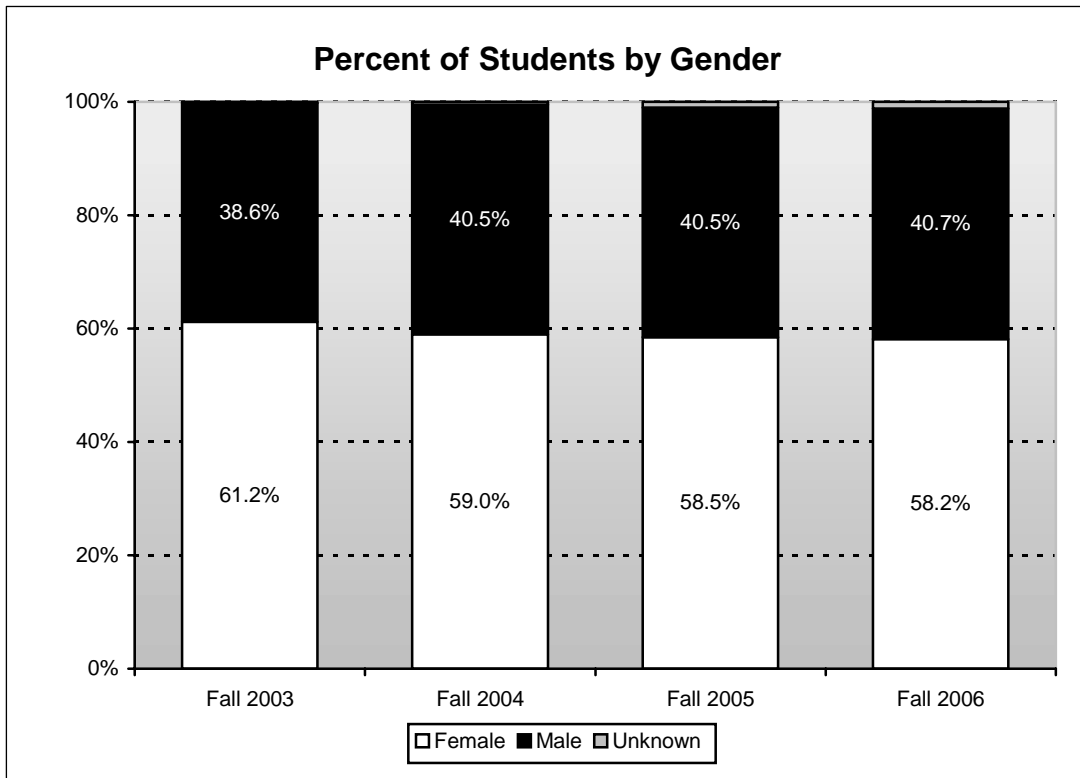


Gender

The female portion of the student body has decreased somewhat from 61.2% in 2003 to 58.2% in 2006 because the number of females has dropped by 8.3%, whereas the number of males has only gone down by 1.7%.

**Number of Students by Gender**

|         | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|---------|-----------|-----------|-----------|-----------|
| Female  | 4,323     | 4,092     | 4,062     | 3,963     |
| Male    | 2,724     | 2,807     | 2,812     | 2,770     |
| Unknown | 16        | 34        | 68        | 79        |

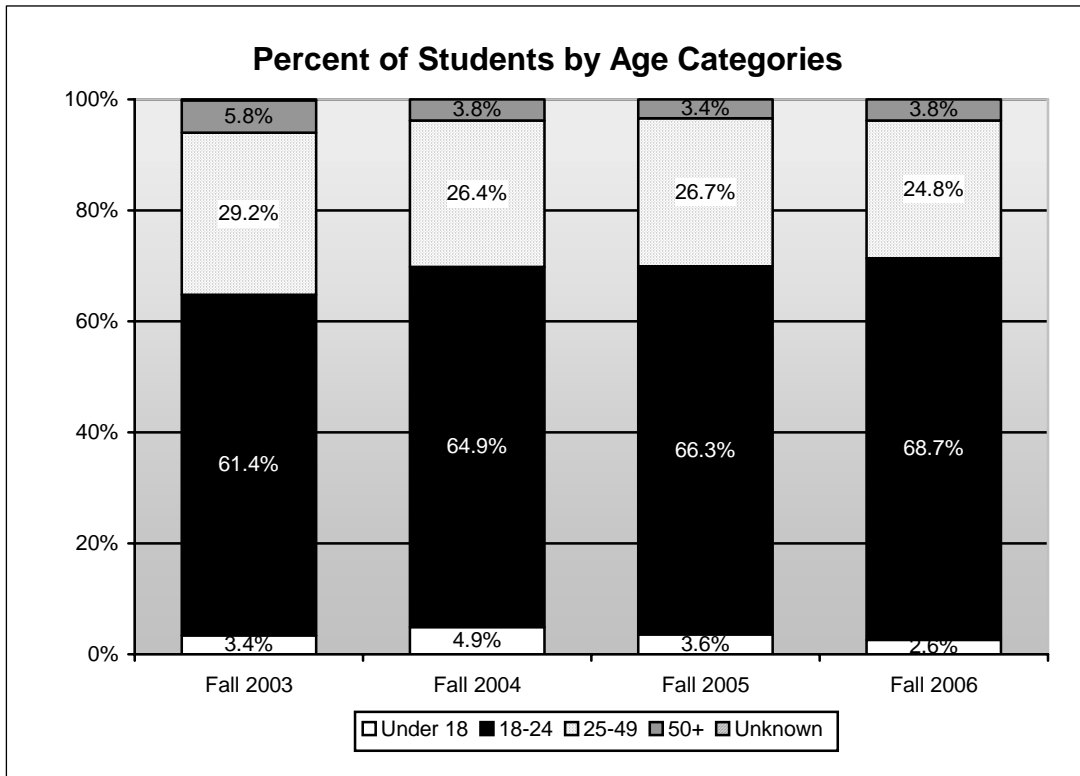


Age

The student body has grown increasingly younger as fewer students over the age of 25 enrolled. Enrollment of 25-49 year-olds has decreased 18.1% since 2003. The number of students over age 50 has dropped by 37.1%, while the number of students aged 18-24 has risen by 8.0%.

**Number of Students by Age Category**

|          | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|----------|-----------|-----------|-----------|-----------|
| Under 18 | 237       | 338       | 250       | 178       |
| 18-24    | 4,334     | 4,498     | 4,600     | 4,681     |
| 25-49    | 2,064     | 1,828     | 1,856     | 1,691     |
| 50+      | 412       | 266       | 235       | 259       |
| Unknown  | 16        | 3         | 1         | 3         |



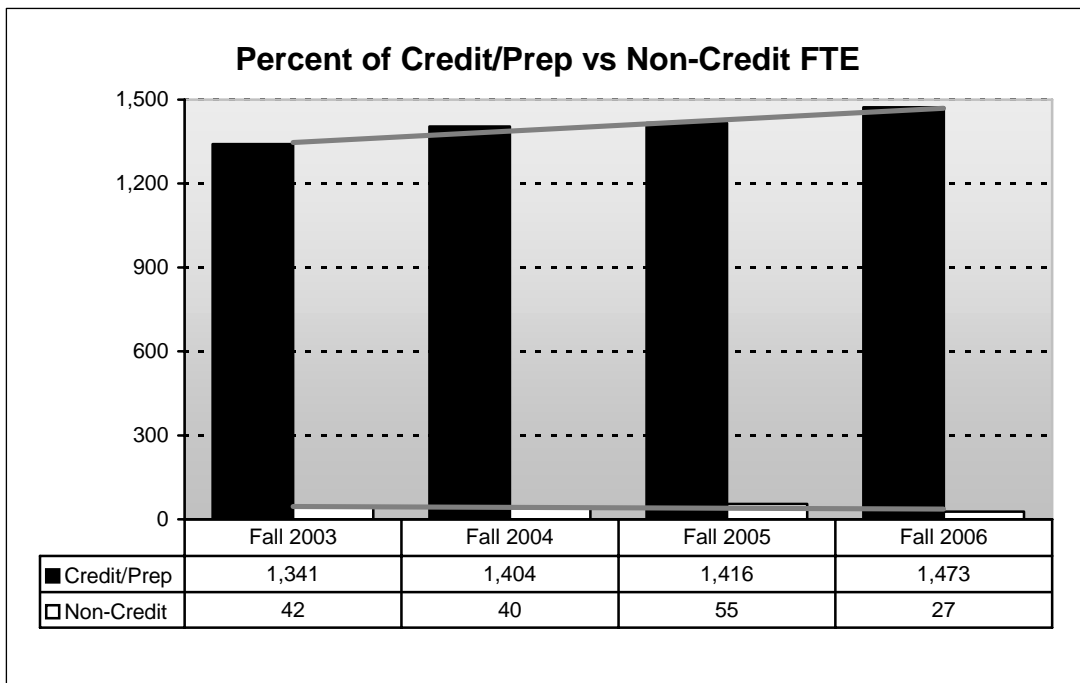
**FTE**

FTE from credit/prep has increased annually since 2003, growing by 8.6% by Fall 2006. FTE from non-credit has steadily decreased from 42 in 2003 to 27 in 2006.

On a smaller scale, PSAV has experienced the largest decrease, dropping from 33 to 18.

**Number of Students by Type of FTE**

|                    | Fall 2003    | Fall 2004    | Fall 2005    | Fall 2006    |
|--------------------|--------------|--------------|--------------|--------------|
| <b>Total FTE</b>   | <b>1,381</b> | <b>1,444</b> | <b>1,471</b> | <b>1,500</b> |
| <b>Credit/Prep</b> | <b>1,341</b> | <b>1,404</b> | <b>1,416</b> | <b>1,473</b> |
| A&P                | 1,140        | 1,206        | 1,233        | 1,283        |
| PSV                | 6            | 5            | 8            | 6            |
| College Prep       | 195          | 193          | 175          | 184          |
| <b>Non-Credit</b>  | <b>42</b>    | <b>40</b>    | <b>55</b>    | <b>27</b>    |
| PSAV               | 33           | 29           | 24           | 18           |
| CCE                | 4            | 8            | 30           | 8            |
| Other              | 5            | 3            | 0.5          | 1            |



**Declared Program**

Students pursuing an AA degree continue to comprise the largest single portion of the student body, with the numbers increasing 14.5% since 2003.

Since Fall 2003, the number of students seeking AS/AAS degrees has declined by only 2.0%, dual enrolled has dropped by 10.2%, PSAV is down by 59.0%, and the category including all other non-degree seeking students is down by 36.5%.

**Number of Students by Declared Program**

|                         | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 |
|-------------------------|-----------|-----------|-----------|-----------|
| AA Degree               | 3,556     | 3,930     | 4,041     | 4,073     |
| AS/AAS Degree           | 734       | 733       | 746       | 719       |
| CCC, ATC, ATD, EPI      | 20        | 26        | 39        | 52        |
| Dual-Enrolled/Transient | 1,211     | 1,145     | 1,104     | 1,087     |
| PSAV Certificate        | 437       | 254       | 258       | 179       |
| All Other Non-degree    | 1,105     | 845       | 754       | 702       |

