

**RY2003-04 through RY2007-08
Credit/Prep Summary Comparisons
For District and Campuses**

*as of
January 31, 2008*

*Prepared for
PBCC Executive Retreat*

Note: Data in this report represent credit/prep information only. Non-credit enrollments continue throughout the term and would skew RY2007-08 results if reported at this time.

Prepared by
Leslye Henderson

February 2008

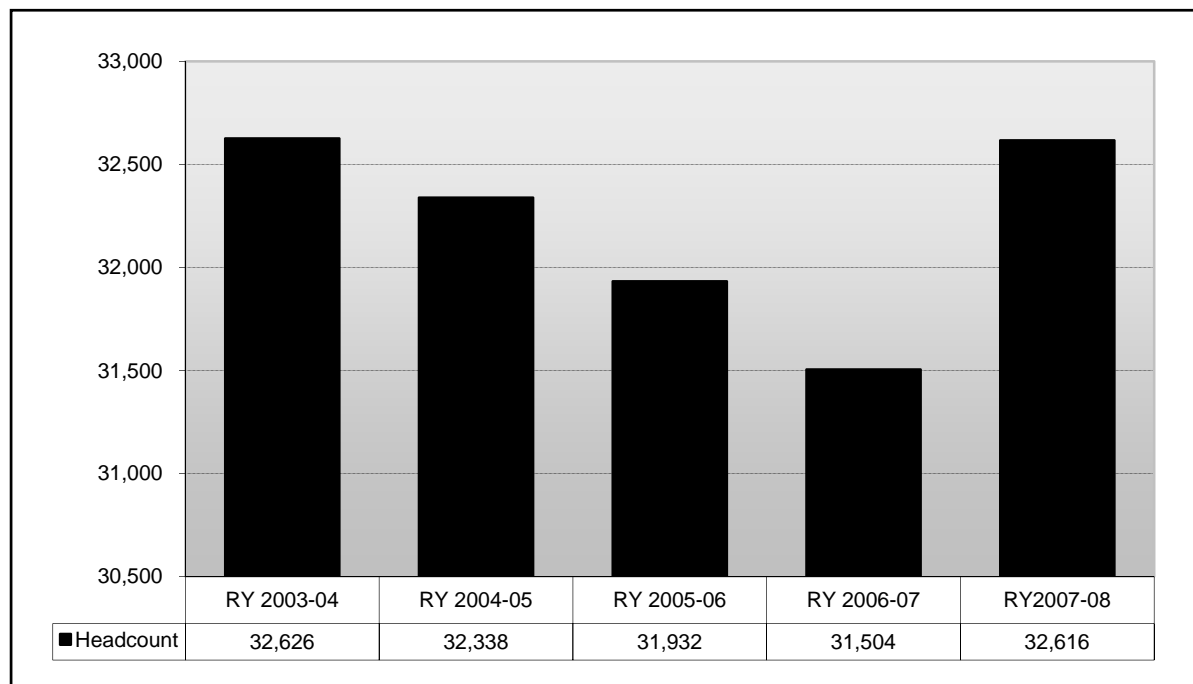


Institutional Research & Effectiveness

District

Headcount

Number of Credit/prep Students



Source: Student Download

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Credit/Prep	32,626	32,338	-0.9%	31,932	-1.3%	31,504	-1.3%	32,616	3.5%	0.0%

Source: Student Download

FTE

Credit/Prep FTE by Area of Study

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Credit/Prep	13,310	13,496	1.4%	13,385	-0.8%	13,202	-1.4%	14,145	7.1%	6.3%
A&P	10,482	10,683	1.9%	10,657	-0.2%	10,521	-1.3%	11,334	7.7%	8.1%
PSV	1,322	1,362	3.0%	1,349	-0.9%	1,297	-3.9%	1,287	-0.8%	-2.7%
College Prep	1,506	1,451	-3.6%	1,365	-5.9%	1,322	-3.2%	1,458	10.3%	-3.2%
EPI	0	0		14		62	361.7%	66	6.0%	

Source: XSC140J1

Note: Some totals may not be exact due to rounding of numbers.

Select Variables for Credit/Prep

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Headcount ¹	32,626	32,338	-0.9%	31,932	-1.3%	31,504	-1.3%	32,616	3.5%	0.0%
FTE ²	13,310	13,496	1.4%	13,385	-0.8%	13,202	-1.4%	14,145	7.1%	6.3%
Number of Sections ³	5,755	5,725	-0.5%	5,974	4.3%	5,976	0.0%	6,084	1.8%	5.7%
Seat Occupancy ³	85.3%	86.1%	0.9%	81.9%	-4.9%	78.3%	-4.4%	82.9%	5.9%	-2.8%
Percent Full-Time Faculty ^{4,5}	50.9%	50.4%	-1.0%	46.7%	-7.3%	48.7%	4.3%	48.2%	-1.0%	-5.3%

¹Source: Student Download

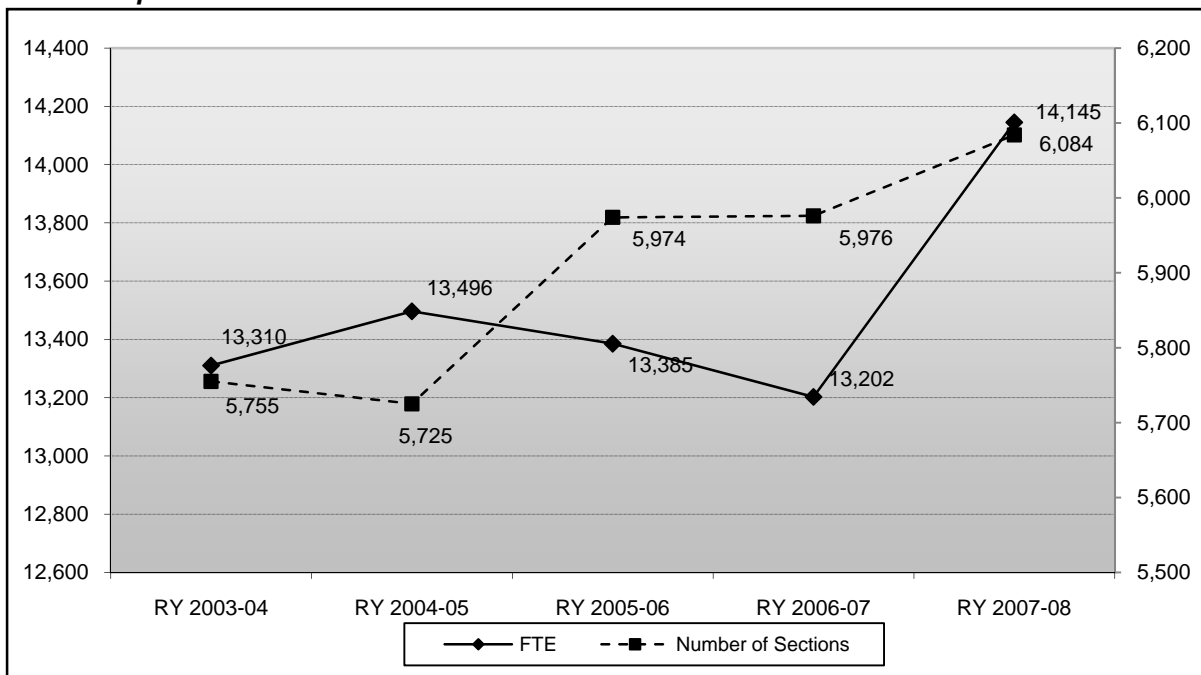
²Source: XSC140J1

³Source: QClass

⁴Source: XSR181J1

⁵Percent based on fall and spring terms only.

Credit/Prep FTE and Number of Sections



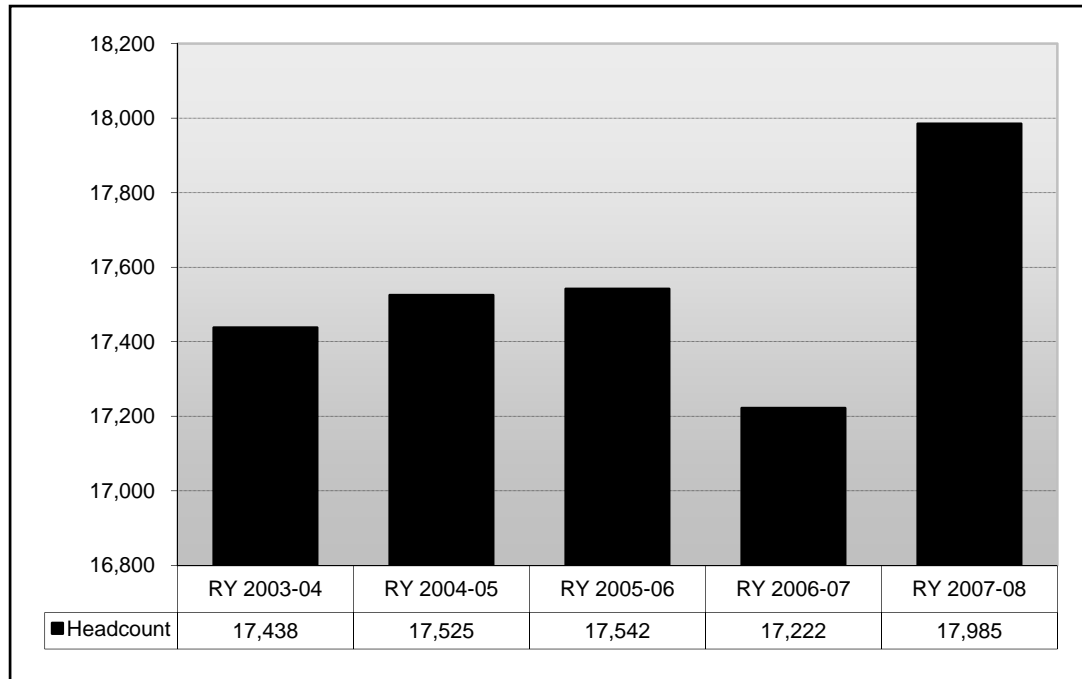
Source: XSC140J1

Source: QClass

PBCC at Lake Worth

Headcount

Number of Credit/prep Students



Source: Student Download

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Credit/Prep	17,438	17,525	0.5%	17,542	0.1%	17,222	-1.8%	17,985	4.4%	3.1%

Source: Student Download

Credit/Prep FTE by Area of Study

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Credit/Prep	6,349	6,402	0.8%	6,331	-1.1%	6,245	-1.4%	6,629	6.1%	4.4%
A&P	4,606	4,634	0.6%	4,629	-0.1%	4,568	-1.3%	4,889	7.0%	6.2%
PSV	992	1,054	6.2%	1,012	-4.0%	965	-4.6%	990	2.7%	-0.2%
College Prep	751	714	-4.9%	677	-5.2%	650	-4.0%	688	5.8%	-8.4%
EPI	0	0		14		62	361.7%	61	-1.8%	

Source: XSC140J1

Note: Some totals may not be exact due to rounding of numbers.

Select Variables for Credit/Prep

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Headcount ¹	17,438	17,525	0.5%	17,542	0.1%	17,222	-1.8%	17,985	4.4%	3.1%
FTE ²	6,349	6,402	0.8%	6,331	-1.1%	6,245	-1.4%	6,629	6.1%	4.4%
Number of Sections ³	2,952	2,905	-1.6%	2,997	3.2%	2,945	-1.7%	2,943	-0.1%	-0.3%
Seat Occupancy ³	84.7%	85.4%	0.8%	81.3%	-4.8%	77.8%	-4.3%	82.6%	6.2%	-2.5%
Percent Full-Time Faculty ^{4,5}	52.7%	53.4%	1.3%	47.6%	-10.9%	49.6%	4.2%	48.7%	-1.8%	-7.6%

¹Source: Student Download

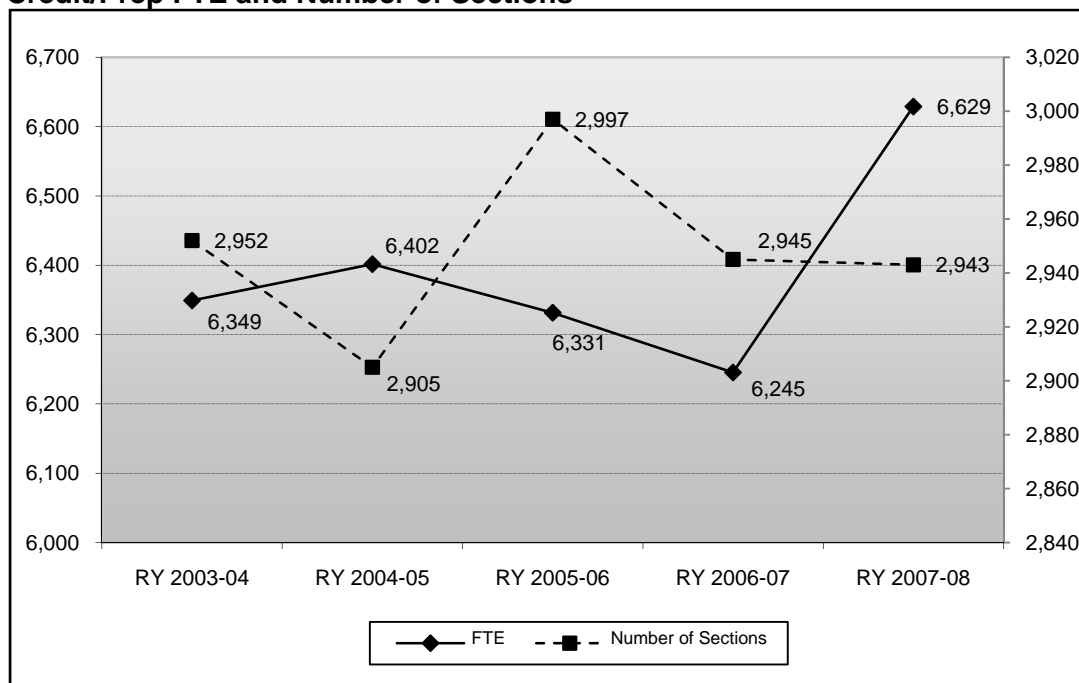
²Source: XSC140J1

³Source: QClass

⁴Source: XSR181J1

⁵Percent based on fall and spring terms only.

Credit/Prep FTE and Number of Sections

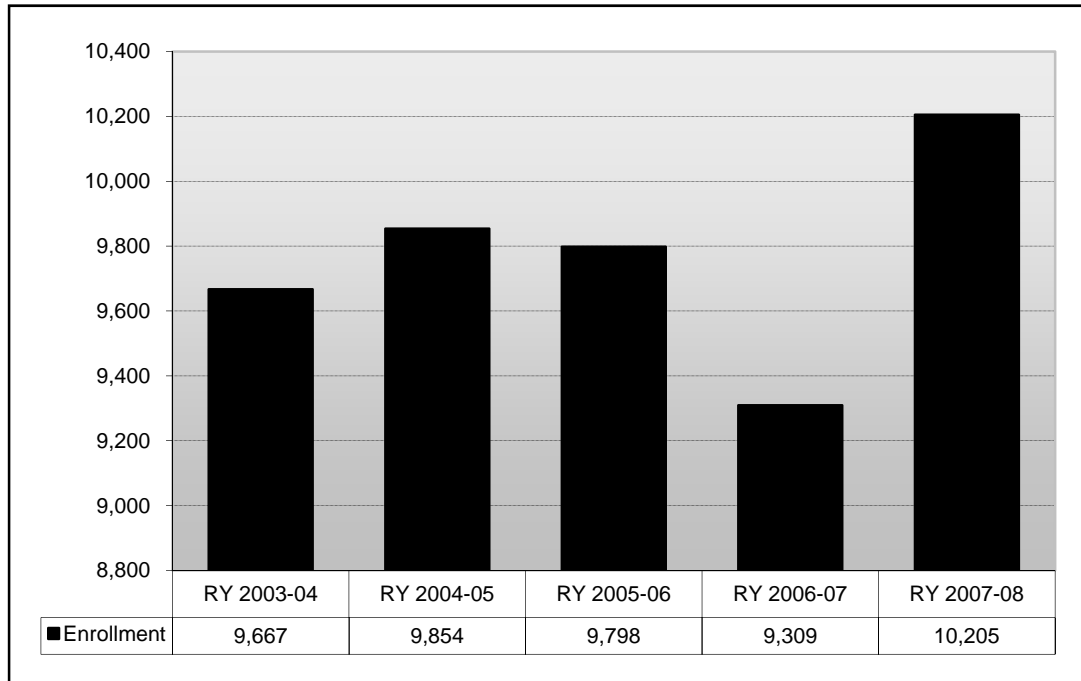


Source: XSC140J1

Source: QClass

PBCC at Palm Beach Gardens

Number of Credit/prep Students



Source: Student Download

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Credit/Prep	9,667	9,854	1.9%	9,798	-0.6%	9,309	-5.0%	10,205	9.6%	5.6%

Source: Student Download

Credit/Prep FTE by Area of Study

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Credit/Prep	3,125	3,217	2.9%	3,219	0.0%	3,055	-5.1%	3,412	11.7%	9.2%
A&P	2,555	2,668	4.4%	2,655	-0.5%	2,543	-4.2%	2,842	11.8%	11.3%
PSV	274	255	-6.8%	281	10.1%	252	-10.3%	245	-2.6%	-10.4%
College Prep	297	295	-0.8%	283	-4.0%	260	-8.2%	320	23.1%	7.6%
EPI								5		

Source: XSC140J1

Note: Some totals may not be exact due to rounding of numbers.

Select Variables for Credit/Prep

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Headcount ¹	9,667	9,854	1.9%	9,798	-0.6%	9,309	-5.0%	10,205	9.6%	5.6%
FTE ²	3,125	3,217	2.9%	3,219	0.0%	3,055	-5.1%	3,412	11.7%	9.2%
Number of Sections ³	1,338	1,363	1.9%	1,449	6.3%	1,402	-3.2%	1,471	4.9%	9.9%
Seat Occupancy ³	84.2%	84.9%	0.8%	81.4%	-4.1%	79.7%	-2.1%	82.9%	4.0%	-1.5%
Percent Full-Time Faculty ^{4,5}	55.1%	50.5%	-8.3%	47.7%	-5.5%	49.9%	4.6%	48.2%	-3.4%	-12.5%

¹Source: Student Download

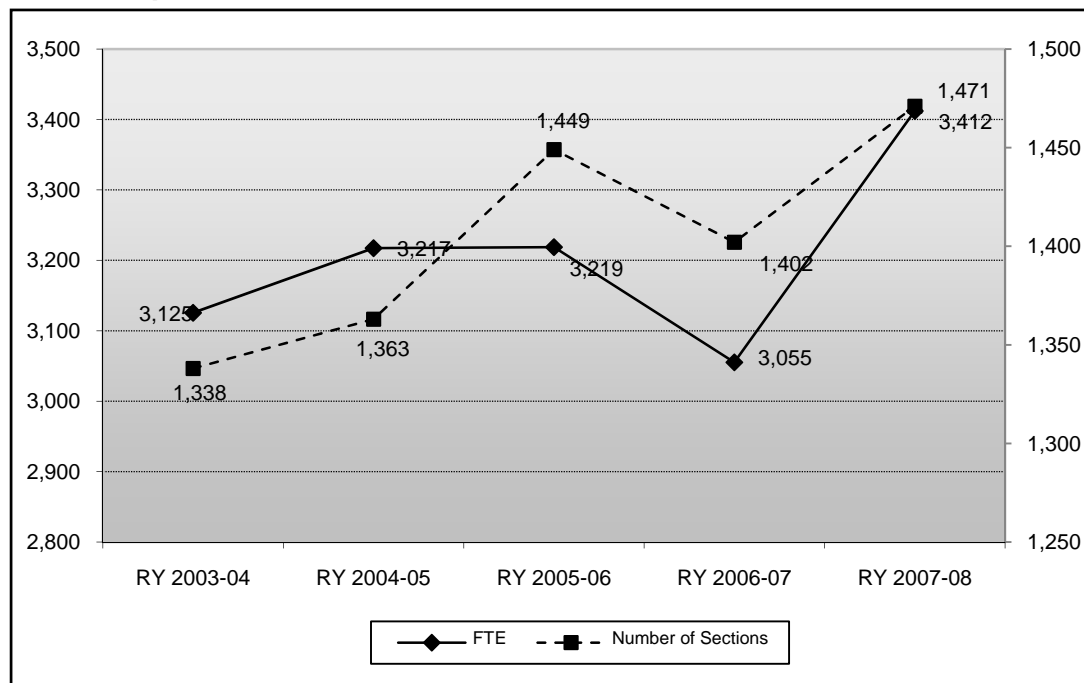
²Source: XSC140J1

³Source: QClass

⁴Source: XSR181J1

⁵Percent based on fall and spring terms only.

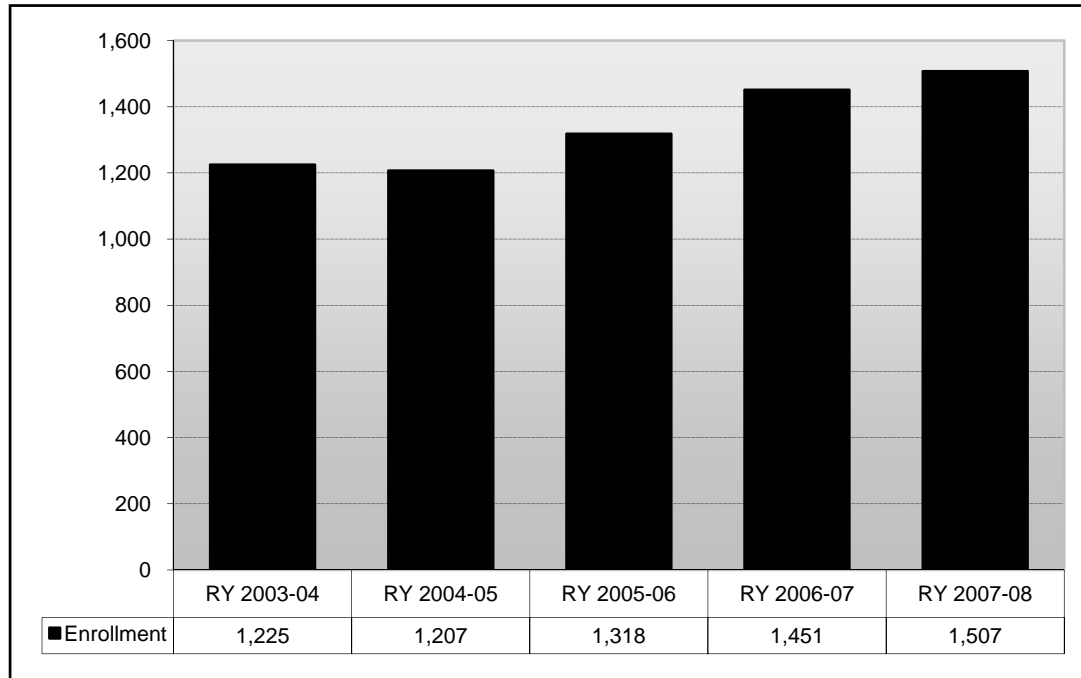
Credit/Prep FTE and Number of Sections



Source: XSC140J1
Source: QClass

PBCC at Belle Glade (On-Campus)

Number of Credit/prep Students



Source: Student Download

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Credit/Prep	1,225	1,207	-1.5%	1,318	9.2%	1,451	10.1%	1,507	3.9%	23.0%

Source: Student Download

Credit/Prep FTE by Area of Study

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Credit/Prep	396	377	-4.9%	387	2.8%	415	7.0%	419	1.2%	5.8%
A&P	286	279	-2.4%	291	4.3%	297	1.8%	306	3.3%	7.1%
PSV	39	31	-22.0%	35	13.2%	61	75.2%	38	-36.4%	-1.6%
College Prep	71	67	-5.9%	62	-8.2%	58	-6.5%	75	29.9%	4.9%

Source: XSC140J1

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Select Variables for Credit/Prep

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Headcount ¹	1,225	1,207	-1.5%	1,318	9.2%	1,451	10.1%	1,507	3.9%	23.0%
FTE ²	396	377	-4.9%	387	2.8%	415	7.0%	419	1.2%	5.8%
Number of Sections ³	199	185	-7.0%	217	17.3%	258	18.9%	270	4.7%	35.7%
Seat Occupancy ³	73.3%	73.8%	0.7%	63.3%	-14.2%	54.6%	-13.7%	56.4%	3.3%	-23.1%
Percent Full-Time Faculty ^{4,5}	38.2%	38.1%	-0.3%	32.8%	-13.9%	41.6%	26.8%	44.0%	5.8%	15.2%

¹Source: Student Download

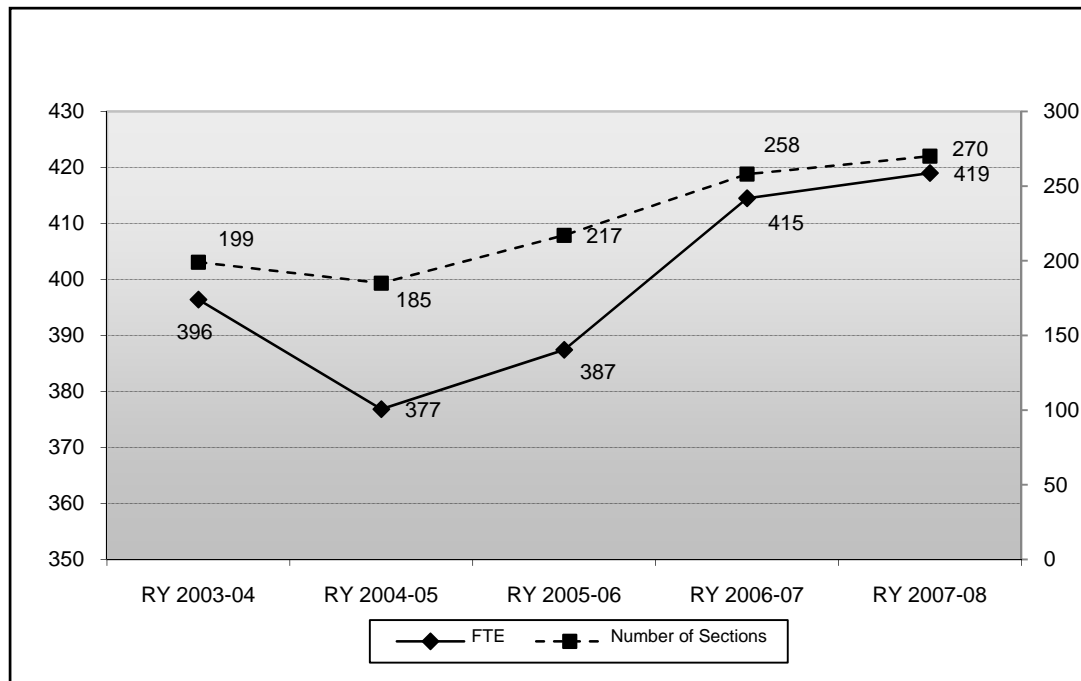
²Source: XSC140J1

³Source: QClass

⁴Source: XSR181J1

⁵Percent based on fall and spring terms only.

Credit/Prep FTE and Number of Sections

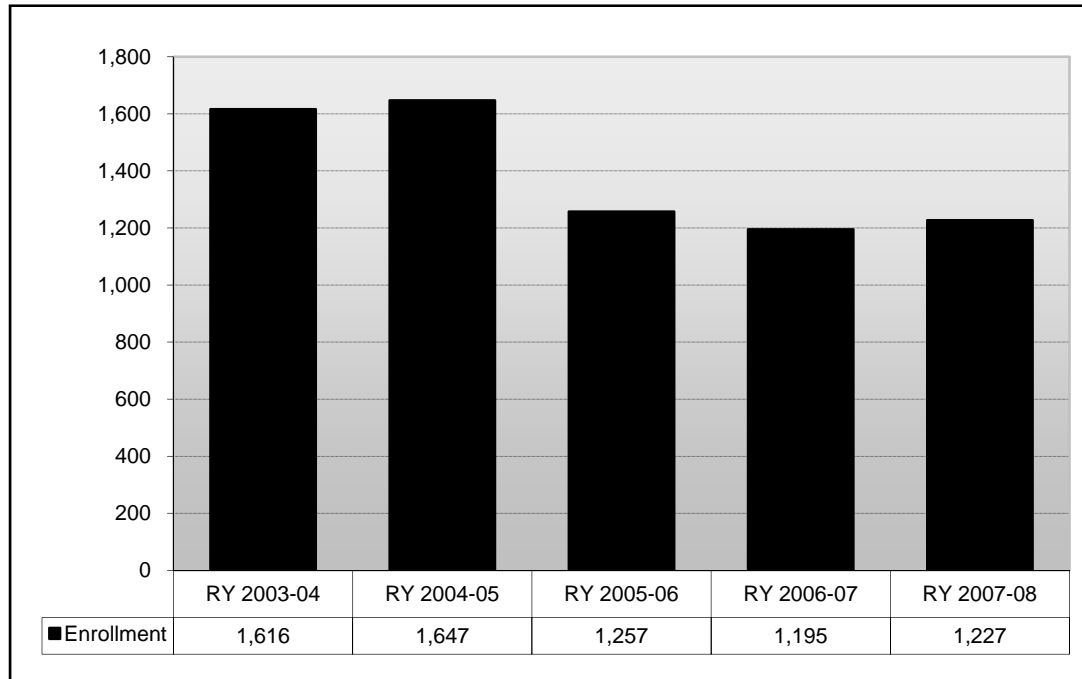


Source: XSC140J1

Source: QClass

PBCC at Belle Glade (Off-Campus)

Number of Credit/prep Students



Source: Student Download

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Credit/Prep	1,616	1,647	1.9%	1,257	-23.7%	1,195	-4.9%	1,227	2.7%	-24.1%

Source: Student Download

Credit/Prep FTE by Area of Study

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Credit/Prep	241	250	4.0%	196	-21.7%	180	-7.9%	189	4.7%	-21.5%
A&P	241	250	4.0%	194	-22.6%	174	-10.1%	184	5.6%	-23.6%
PSV	0	0		2		6	172.6%	5	-19.8%	

Source: XSC140J1

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Select Variables for Credit/Prep

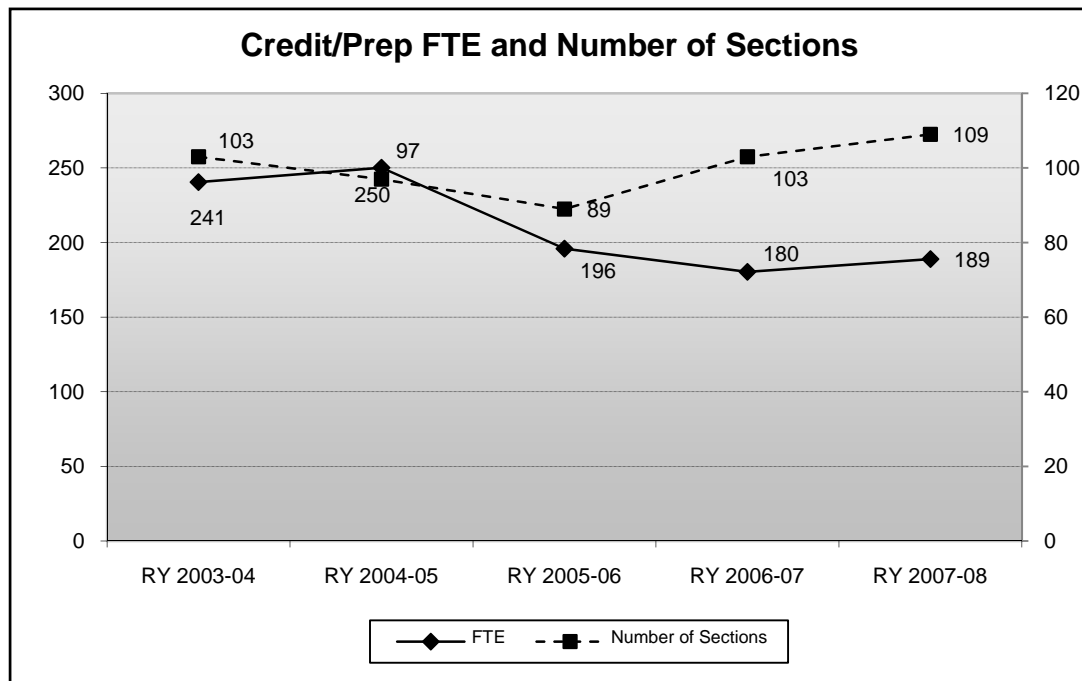
	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Headcount ¹	1,616	1,647	1.9%	1,257	-23.7%	1,195	-4.9%	1,227	2.7%	-24.1%
FTE ²	241	250	4.0%	196	-21.7%	180	-7.9%	189	4.7%	-21.5%
Number of Sections ³	103	97	-5.8%	89	-8.2%	103	15.7%	109	5.8%	5.8%
Seat Occupancy ³	78.5%	84.3%	7.4%	69.2%	-17.9%	57.1%	-17.5%	54.5%	-4.6%	-30.6%

¹Source: Student Download

²Source: XSC140J1

³Source: QClass

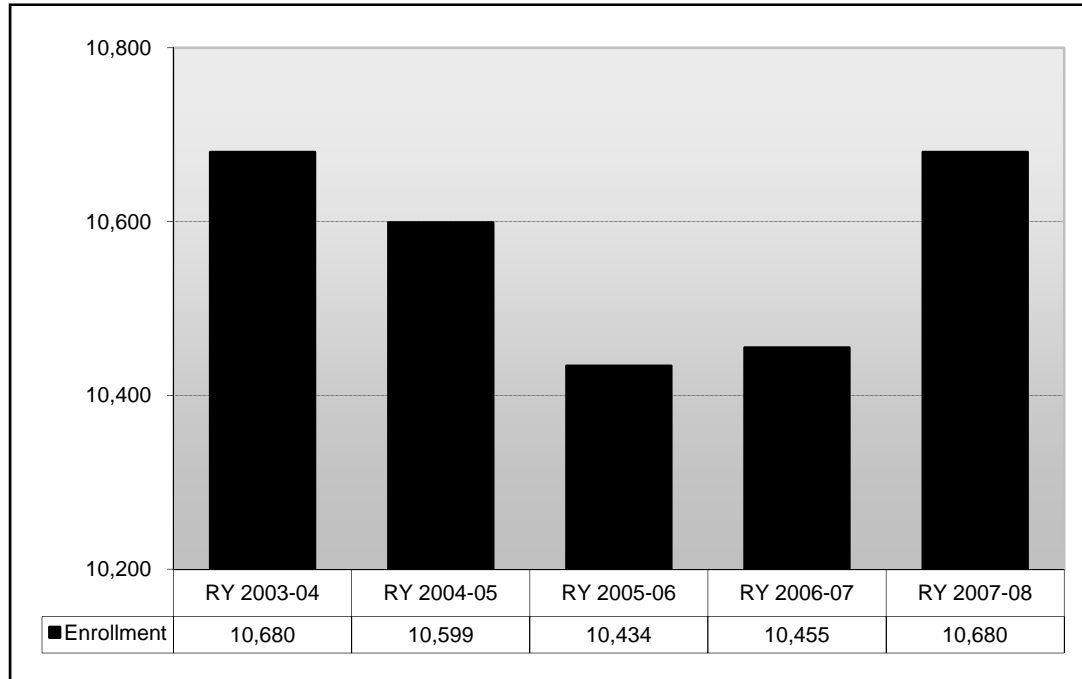
Credit/Prep FTE and Number of Sections



Source: XSC140J1
 Source: QClass

PBCC at Boca Raton

Number of Credit/prep Students



Source: Student Download

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Credit/Prep	10,680	10,599	-0.8%	10,434	-1.6%	10,455	0.2%	10,680	2.2%	0.0%

Source: Student Download

Credit/Prep FTE by Area of Study

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Credit/Prep	3,198	3,250	1.6%	3,251	0.0%	3,307	1.7%	3,496	5.7%	9.3%
A&P	2,795	2,853	2.1%	2,888	1.2%	2,939	1.8%	3,113	5.9%	11.4%
PSV	17	22	33.1%	20	-11.7%	14	-30.9%	7	-45.6%	-55.8%
College Prep	386	376	-2.8%	344	-8.4%	355	3.1%	376	6.0%	-2.7%

Source: XSC140J1

Note: Some totals may not be exact due to rounding of numbers.

Select Variables for Credit/Prep

	RY 2003-04	RY 2004-05	Percent Change 2004-05	RY 2005-06	Percent Change 2005-06	RY 2006-07	Percent Change 2006-07	RY 2007-08	Percent Change 2007-08	Percent Change 2004-08
Headcount ¹	10,680	10,599	-0.8%	10,434	-1.6%	10,455	0.2%	10,680	2.2%	0.0%
FTE ²	3,198	3,250	1.6%	3,251	0.0%	3,307	1.7%	3,496	5.7%	9.3%
Number of Sections ³	1,163	1,175	1.0%	1,222	4.0%	1,268	3.8%	1,291	1.8%	11.0%
Seat Occupancy ³	90.9%	91.5%	0.7%	89.9%	-1.7%	88.5%	-1.6%	91.1%	2.9%	0.2%
Percent Full-Time Faculty ^{4,5}	45.0%	45.8%	1.8%	46.8%	2.2%	47.3%	1.1%	48.4%	2.3%	7.6%

¹Source: Student Download

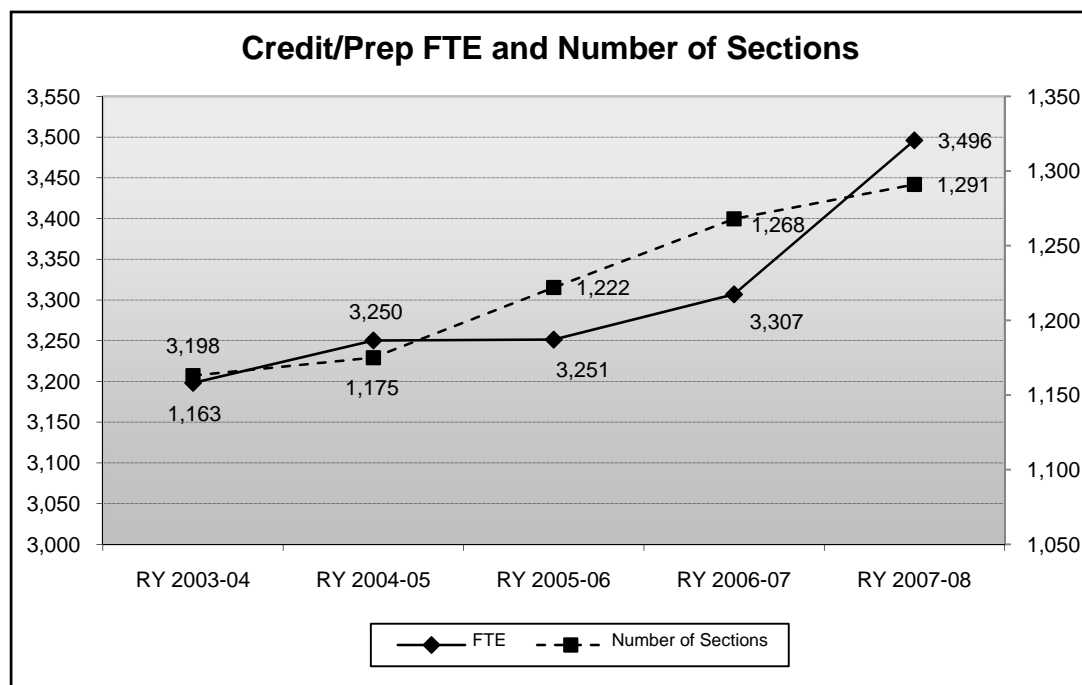
²Source: XSC140J1

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Credit/Prep FTE and Number of Sections



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